

SUNY Adirondack



PROPOSED BUDGET 2025-2026

Since 1961

WE VALUE LIFELONG LEARNING & COMMITMENT TO SUCCESS FOR ALL

 **SUNYADIRONDACK**
A State University of New York Community College

Agenda

- County committees call to order
- Welcome and college update
President Kristine Duffy
- 2025-2026 Operating budget proposal
Vice President Keith Kaplan
- Questions/Closing

New degree program development

- Radiologic Technician
- Environmental Science

Short term (micro) credentials

- Marketing for Business
- Technician Fundamentals – HVAC
- Technician Fundamentals – Industrial Maintenance
- Technician Fundamentals II
- Bookkeeping Microcredential

2024-2025

- **NEW!** Saratoga Branch Campus focus areas to serve adult learners
 - IT, Business, Healthcare
 - Center for Career Advancement
- **NEW!** Employee Readiness Curriculum (Anticipated Launch Summer 2025)-Co-Sponsored by Stewarts, GlobalFoundries, SUNY Adirondack
- **NEW!** AI Agility training, launching June 30th

Extending our courses

- In the fall of 2025, the Continuing Education Department will partner with Greenwich Central School District to offer personal enrichment courses in their district buildings.
 - Courses will range from personal enrichment to professional development
 - Course proposals are in progress and so far 15 are scheduled with more coming

Enrollment Highlights

- On target to meet budgeted 2024-2025 enrollment goal
- Nearly 10% increase in summer enrollment
- 1000 high school seniors directly admitted to the college

Fall 2025

- Applications remain ahead of last year
- 8% increase in new students
- Double digit increases in applicants aged 22-29
- Surge of adult learner interest

A look ahead

- SUNY Reconnect
- Presidential transition
- Future Works Center fundraising

2025-2026 Operating Budget

GREAT FUTURES **START HERE**

ANTONIO MURPHY

HOMETOWN: GLENS FALLS, NEW YORK

2022 GRADUATE OF SUNY ADIRONDACK WITH A DEGREE IN CULINARY ARTS

CURRENTLY: KEY MANAGER AND TRAINING COORDINATOR AT TEXAS ROADHOUSE, QUEENSBURY

Restaurant Managers/Trainers

“Once I stepped foot on
to the Glens Falls campus
and Seasoned, I thought,
‘Whoa, this is amazing!’”



GREAT FUTURES **START HERE**

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GRACE MCFARREN

Trail Guides

HOMETOWN: CAMBRIDGE, NEW YORK

2025 GRADUATE OF SUNY ADIRONDACK WITH A DEGREE IN OUTDOOR EDUCATION

CURRENTLY: CLIMBING INSTRUCTOR; TRAIL GUIDE AT MOUNTAIN RIDIN' ATV; PHOTOGRAPHER

“The big thing I love about SUNY Adirondack is the people. It’s such a wonderful environment. The professors — all of them are wonderful — are so good at creating a strong connection between all the people in our classes and, really, we’ve all become friends because of that tight-knit connection.”



AS PART OF SUNY ADIRONDACK'S OUTDOOR EDUCATION PROGRAM, GRACE MCFARREN EARNED A PROFESSIONAL CLIMBING INSTRUCTORS ASSOCIATION (PCIA) CERTIFICATION TO LEAD CLIMBING TRIPS. PCIA IS A NONPROFIT ORGANIZATION THAT PROVIDES EDUCATION FOR CLIMBING INSTRUCTORS TO CULTIVATE A NETWORK OF TRAINED PROFESSIONALS WHO UPHOLD STANDARDS OF EXCELLENCE, ENSURING GROWTH AND SUSTAINABILITY OF CLIMBING EDUCATION.



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Total Operating Budget

SUNY Adirondack continues on the path to exemplify the careful stewardship of resources. We have appropriately expanded and contracted our budget as enrollment increases and decreases, while continuously looking for ways to innovatively manage our expenses.

Operating Revenues-Review

SOURCES OF REVENUE INCLUDE:

- 1. TUITION AND FEES**
- 2. SPONSOR SUPPORT**
- 3. CHARGEBACKS**
- 4. STATE AID**
- 5. OTHER REVENUE**

Operating Expenses-Review

TYPES OF OPERATING EXPENSES:

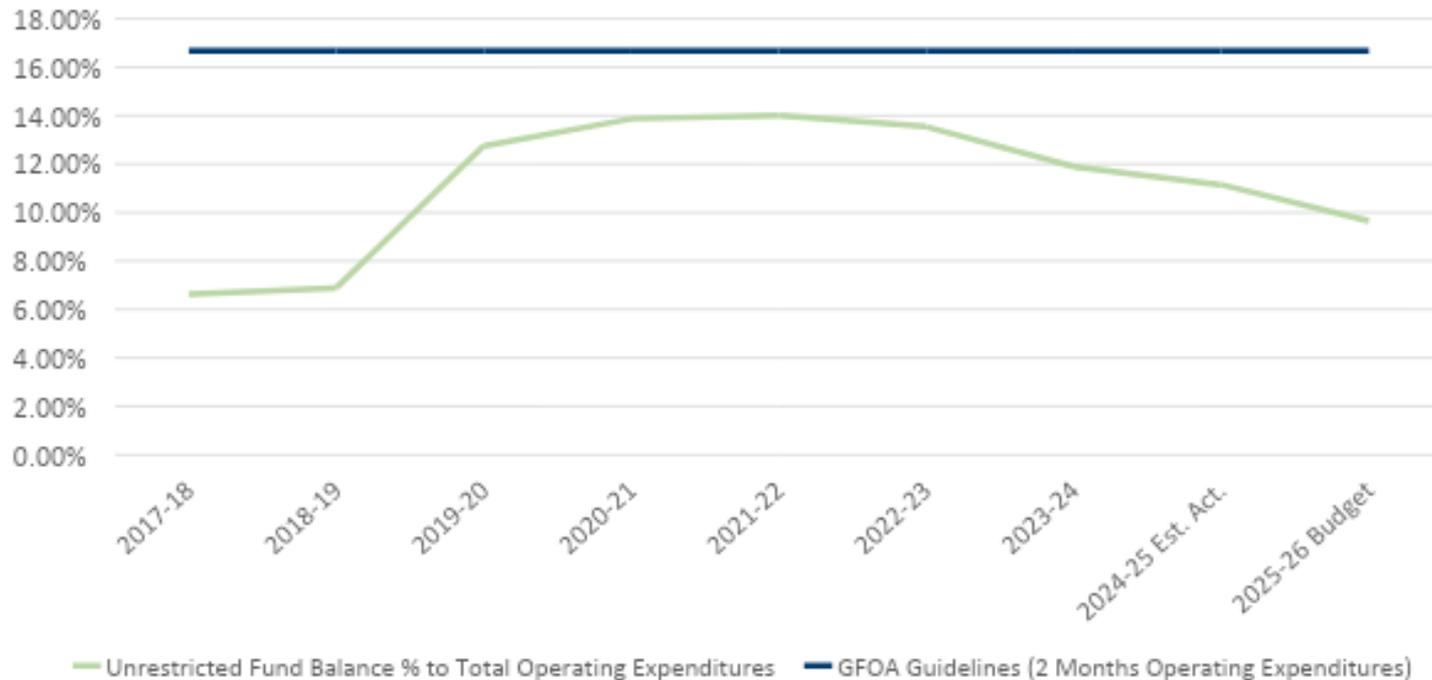
1. INCREMENTAL OPERATING EXPENDITURES
2. STRATEGIC INVESTMENTS
3. EQUIPMENT & UTILITIES

Unrestricted Fund Balance

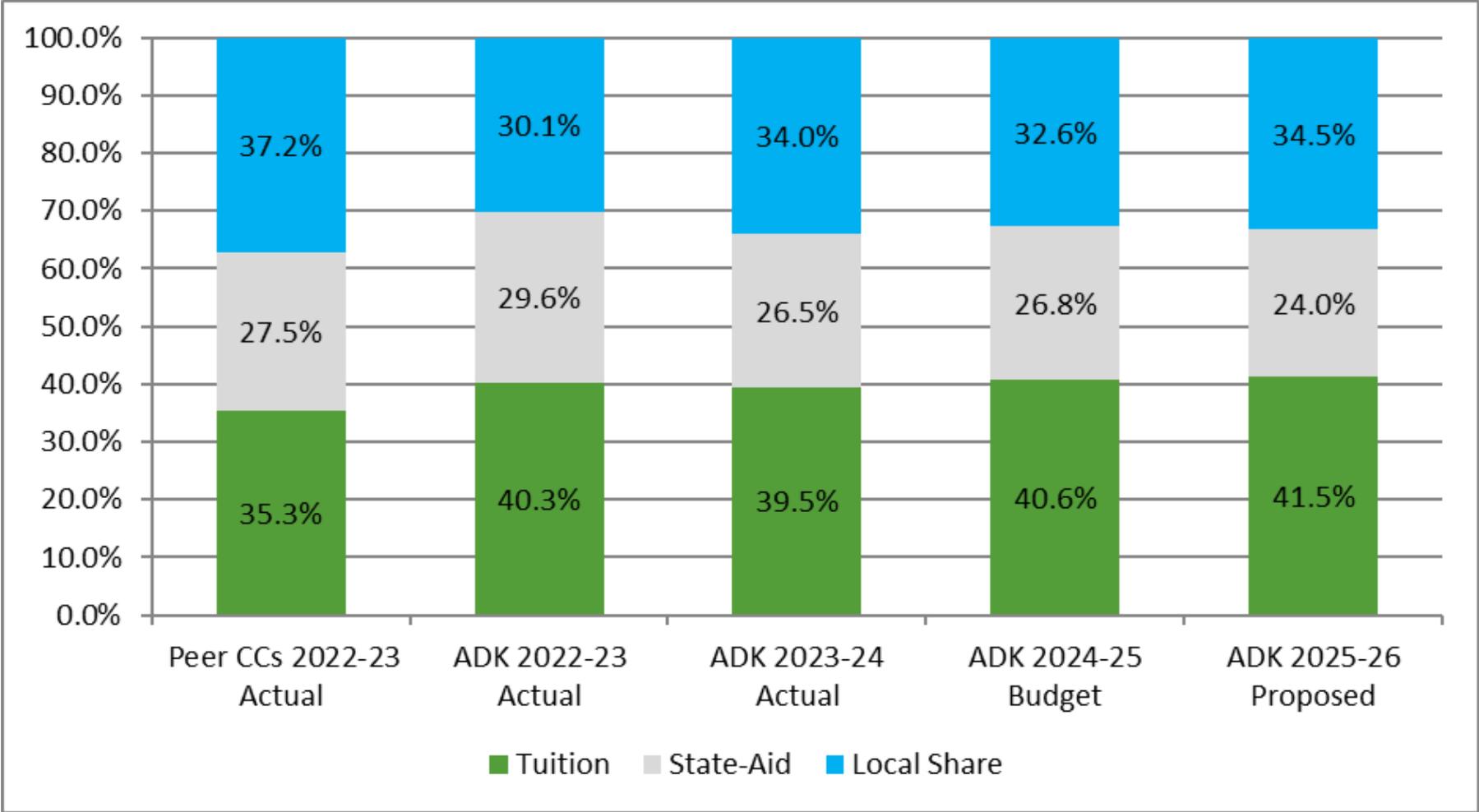
Budgeted Appropriation: \$397,329

Remaining Unreserved Fund Balance: \$3,216,552

**Unrestricted Fund Balance
As a Percentage of Operating Expenditures**



SUNY Adirondack Funding Sources Percent of Operating Revenue



In Summary

- The 2025-2026 budget is an increase of 2.8% compared to the 2024-2025 budget
- Personnel and benefits expenses total 76.8% of the budget request, below the 80% benchmark established by SUNY and the college board of trustees
- Students will fund 41.5% of all revenue, exceeding the one-third benchmark established in New York State education law
- Thanks to the Counties' commitment to increase their Sponsor share over a five-year period, the Sponsor contribution has increased from 13.5% to 14.0%.

SUNY Adirondack asks our Board and Sponsors to approve the proposed 2025-2026 operating budget of \$33,334,143.

This plus a restricted grant budget of \$2,270,430 equals \$35,604,573.

Questions?

