

JOINT MEETING of the
WARREN COUNTY
PERSONNEL, ADMINISTRATION
and HIGHER EDUCATION and
WASHINGTON COUNTY
COMMUNITY COLLEGE and
FINANCE COMMITTEES



AGENDA

September 5, 2025 - 10:00 A.M.
Bryan Hall, Room 128

I. College Update

Anastasia Urtz
President

II. Capital Planning

Keith Kaplan
Vice President for Administrative
Services & Treasurer

Marc Morin
Executive Director of Facilities

 **SUNYADIRONDACK**
September 5th, 2025 Joint County Meeting

Capital Planning

GREAT FUTURES START HERE

 **SUNYADIRONDACK**
A State University of New York Community College

2025-2035 Capital Planning



GREAT FUTURES **START HERE**

 **SUNYADIRONDACK**
A State University of New York Community College

Recent and Active Capital Projects

- Mechanical and ventilation upgrades to Washington Hall
\$2.3M Funded by Higher Education Emergency Relief Fund (HEERF) & NYS Match
- Ventilation upgrades & roof replacement to Warren Hall and Student Center
\$2.5M Funded by HEERF & NYS Match
- Campus Electrical upgrades and Site Improvements
\$4.1M Funded by SUNY Adirondack, Warren & Washington Counties, & NYS Match

Current Facilities Master Plan

- Covers 2022-32 timeframe
- Assessed site and building conditions
- Goal was to improve space utilization and transform existing facilities into modern learning environments
- Dovetailed with SUNY Adirondack's Strategic Plan:
 - *Strengthen Organizational Capacity,*
 - *Expand Enrollment,*
 - *Champion Student Success and*
 - *Develop Innovative Programs & Services*

Current 10 - Year Outlook

2025

2027

2030

2031

2035

***Scoville
Learning Center***

***Humanities
Building***

Dearlove Hall

Gymnasium

Other Deferred Maintenance- Remaining Buildings



Legend

1	Adirondack Hall	6	Humanities Building	11	Hutchinson Child Care Center
2	Bryan Hall	7	Scoville Learning Center	12	Maintenance Buildings
3	Dearlove Hall	8	Student Center	13	Student Housing
4	Eisenhart Hall	9	Warren Hall	14	Adventure Sports Challenge Course
5	Gymnasium Building	10	Washington Hall		

Scoville Learning Center

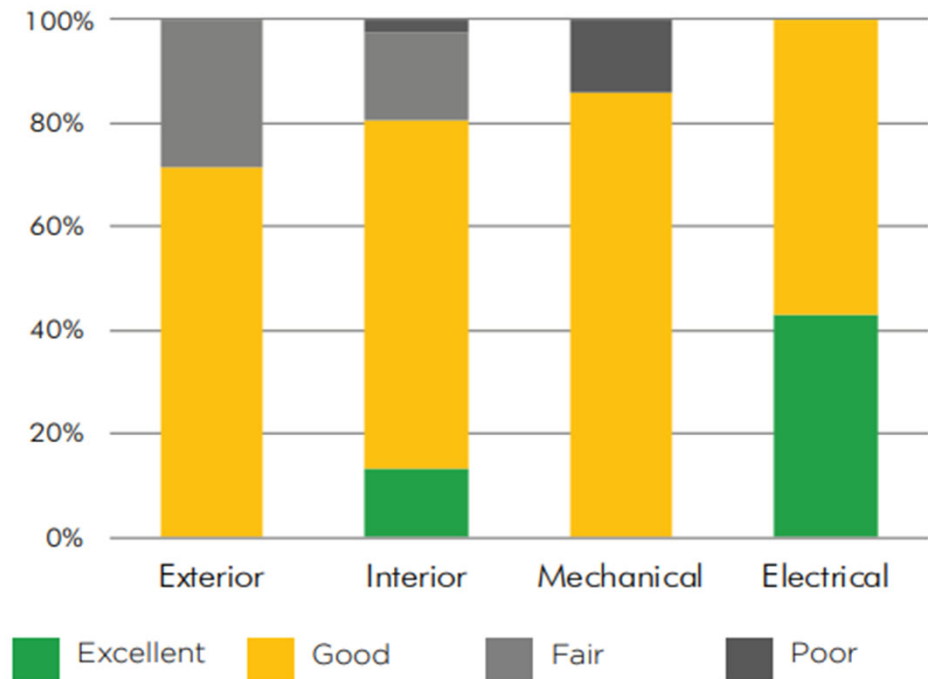
Built in 1996, the center was constructed in honor of the \$12 million sponsorship from Warren and Washington Counties to support campus. Original Construction cost \$7M

Project

- Full replacement of building's roof
- Improvements to building's envelope
 - Enhancements to Mechanical & Ventilation systems
- Upgrades to life safety systems
- Expansion to Accessibility Services Center
- Accessibility improvements to toilet rooms & building pathways

Cost Considerations: \$4M-\$5M

Desired Midpoint of Construction: 2027



Building Condition Summary

Humanities Building

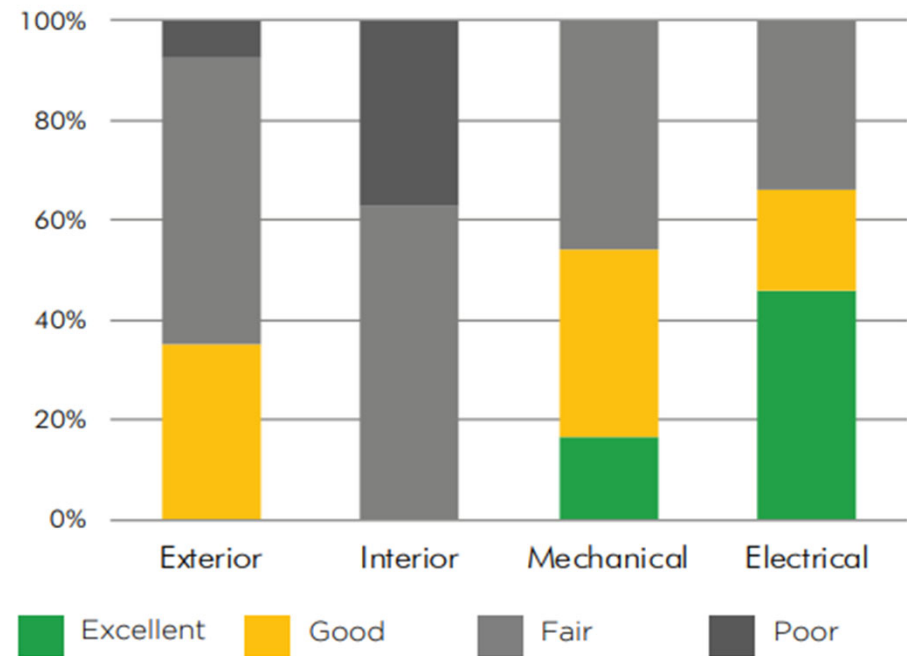
Built in 1966 as one of the original 7 college buildings Space serves as lecture and theatre space. *Swing space for any major Dearlove renovation*

Project

- Utilize high ceilings for instructional lab space
- Exterior masonry and structural improvements
- Enhancements to life safety systems
- Upgrades to mechanical and ventilation systems
- Improvements to building accessibility
- Elimination of \$4M in deferred maintenance

Cost Considerations: \$6.5M

Desired Midpoint of Construction 2027-28



Building Condition Summary

Dearlove Hall

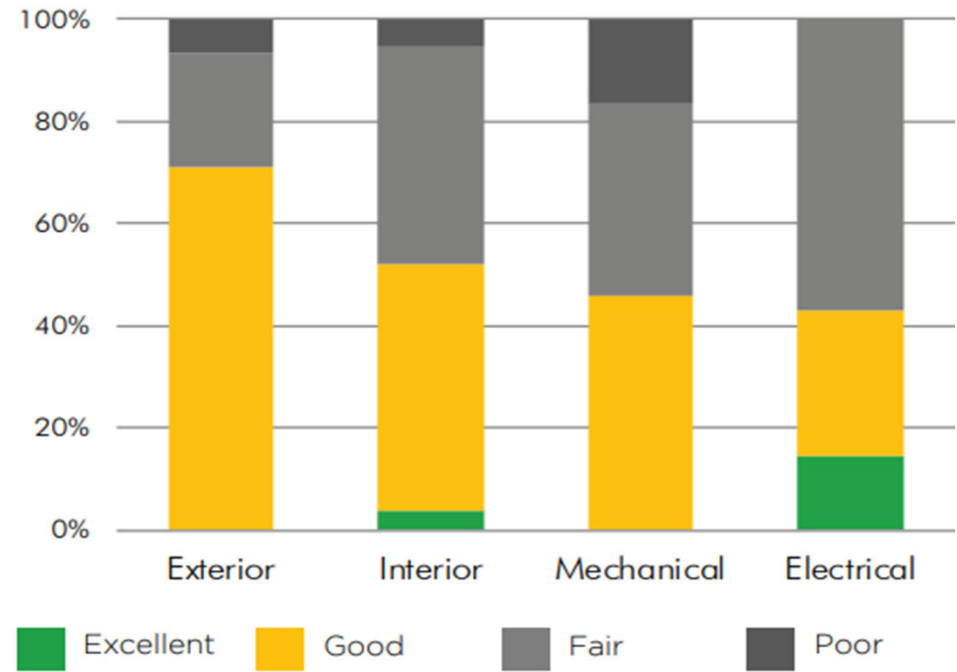
Dearlove Hall Academic/Administrative Built in 1984 as a classroom instructional building
Original Construction Cost \$3.9M

Project

- Replacement of buildings MEP Systems
- Enhancements to life safety systems
- Elimination of end of life systems
- Improvements to building accessibility
- Reduction of \$9.5M of deferred maintenance

Cost Consideration: \$20M

Desired Midpoint of Construction 2028-29



Building Condition Summary

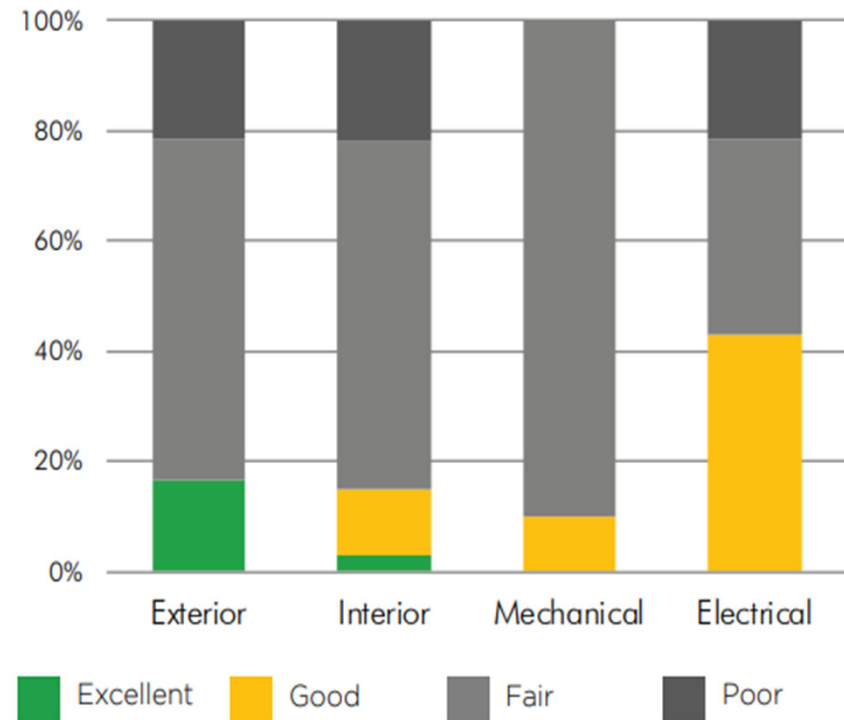
Gymnasium

Built in 1966 as one of the original 7 college buildings. Currently serves as emergency shelter for Warren & Washington Counties, SUNY Adirondack, Town of Queensbury, Queensbury UF School.

Project

- Enhancements to life safety systems
- Exterior masonry and structural improvements
- Replacement of mechanical systems
- Improvements to building accessibility
- Installation of building standby generator
- Upgrades to municipal water & waste infrastructure systems
- Elimination of \$8M deferred Maintenance

Cost Considerations: \$17M



Building Condition Summary

Remaining Buildings- Updates & Deferred Maintenance

- Maintenance Facility
 - Removal of existing unsightly maintenance buildings; replace with one
 - ***Approx. \$4 million***
- Washington Hall
 - Accessibility; Renovate Lower Level; Window Glazing; Other Exterior
 - ***Approx. \$3-4 Million***
- Student Center
 - Retaining Wall; Accessibility; Structural; Life Safety; Exterior
 - ***Approx. \$5 Million***
- Eisenhart Hall
 - Roof; Mechanical; Ventilation; Accessibility; Exterior
 - ***Approx. \$12-15 Million***

Other Requirements/ Government Mandates

- Executive Order 22, CLCPA, ELFA, etc.- Decarbonization
 - New Construction starting 2026 (depending on size)
 - Existing Buildings – HVAC, Hot Water, Electric Appliances
- Accessibility Requirements
 - Restrooms,
 - Entrances,
 - Parking Lots, etc.
- Post-COVID Requirements for Ventilation
- Hazardous Materials
 - Asbestos
 - Lead
 - PCBs