

Warren County
 Detail Sales Tax Analysis
 2007-2011

<u>County</u>	2007	2008	\$ Change	% Change	2009	\$ Change	% Change	2010	\$ Change	% Change	2011	\$ Change	% Change
County													
1st Dist	4,871,356.10	5,136,177.28	264,821.18	5.4%	4,960,498.65	(175,678.63)	-3.4%	4,948,941.59	(11,557.06)	-0.2%	5,218,434.47	269,492.88	5.4%
2nd Dist	5,555,670.66	5,815,194.77	259,524.11	4.7%	5,434,036.29	(381,158.48)	-6.6%	5,379,186.46	(54,849.83)	-1.0%	5,608,611.13	229,424.67	4.3%
3rd Dist	7,555,689.58	7,787,770.68	232,081.10	3.1%	6,714,858.56	(1,072,912.12)	-13.8%	6,879,483.35	164,624.79	2.5%	7,451,231.92	571,748.57	8.3%
4th Dist	6,034,713.92	5,549,432.24	(485,281.68)	-8.0%	5,210,562.79	(338,869.45)	-6.1%	5,483,716.46	273,153.67	5.2%	6,209,164.23	725,447.77	13.2%
Total	24,017,430.26	24,288,574.97	271,144.71	1.1%	22,319,956.29	(1,968,618.68)	-8.1%	22,691,327.86	371,371.57	1.7%	24,487,441.75	1,796,113.89	7.9%
Bolton													
1st Dist	704,970.88	751,006.41	46,035.53	6.5%	711,084.63	(39,921.78)	-5.3%	735,406.01	24,321.38	3.4%	732,405.42	(3,000.59)	-0.4%
2nd Dist	824,211.74	846,163.62	21,951.88	2.7%	789,101.45	(57,062.17)	-6.7%	818,029.25	28,927.80	3.7%	789,591.63	(28,437.62)	-3.5%
3rd Dist	1,144,010.76	1,191,220.89	47,210.13	4.1%	1,008,646.76	(182,574.13)	-15.3%	1,069,775.27	61,128.51	6.1%	1,084,487.75	14,712.48	1.4%
4th Dist	893,485.44	812,932.33	(80,553.11)	-9.0%	759,359.52	(53,572.81)	-6.6%	828,048.97	68,689.45	9.0%	877,121.67	49,072.70	5.9%
Total	3,566,678.82	3,601,323.25	34,644.43	1.0%	3,268,192.36	(333,130.89)	-9.3%	3,451,259.50	183,067.14	5.6%	3,483,606.47	32,346.97	0.9%
Chester													
1st Dist	294,055.25	317,572.76	23,517.51	8.0%	310,192.37	(7,380.39)	-2.3%	308,039.48	(2,152.89)	-0.7%	341,805.57	33,766.09	11.0%
2nd Dist	343,792.63	357,811.22	14,018.59	4.1%	344,225.20	(13,586.02)	-3.8%	342,647.87	(1,577.33)	-0.5%	368,493.75	25,845.88	7.5%
3rd Dist	477,186.19	503,723.14	26,536.95	5.6%	439,996.19	(63,726.95)	-12.7%	448,096.72	8,100.53	1.8%	506,118.53	58,021.81	12.9%
4th Dist	372,687.85	343,758.94	(28,928.91)	-7.8%	331,251.05	(12,507.89)	-3.6%	346,844.83	15,593.78	4.7%	409,343.05	62,498.22	18.0%
Total	1,487,721.92	1,522,866.06	35,144.14	2.4%	1,425,664.81	(97,201.25)	-6.4%	1,445,628.90	19,964.09	1.4%	1,625,760.90	180,132.00	12.5%
Hague													
1st Dist	269,095.69	284,153.69	15,058.00	5.6%	245,127.09	(39,026.60)	-13.7%	254,451.02	9,323.93	3.8%	274,058.26	19,607.24	7.7%
2nd Dist	314,611.34	320,157.75	5,546.41	1.8%	272,021.27	(48,136.48)	-15.0%	283,038.71	11,017.44	4.1%	295,456.72	12,418.01	4.4%
3rd Dist	436,682.39	450,714.95	14,032.56	3.2%	347,703.55	(103,011.40)	-22.9%	370,143.02	22,439.47	6.5%	405,803.69	35,660.67	9.6%
4th Dist	341,053.92	307,584.23	(33,469.69)	-9.8%	261,768.55	(45,815.68)	-14.9%	286,505.55	24,737.00	9.4%	328,209.53	41,703.98	14.6%
Total	1,361,443.34	1,362,610.62	1,167.28	0.1%	1,126,620.46	(235,990.16)	-17.3%	1,194,138.30	67,517.84	6.0%	1,303,528.20	109,389.90	9.2%
Horicon													
1st Dist	245,674.56	271,211.66	25,537.10	10.4%	270,228.52	(983.14)	-0.4%	268,812.80	(1,415.72)	-0.5%	298,334.70	29,521.90	11.0%
2nd Dist	287,228.68	305,575.88	18,347.20	6.4%	299,876.71	(5,699.17)	-1.9%	299,014.05	(862.66)	-0.3%	321,628.68	22,614.63	7.6%
3rd Dist	398,675.10	430,186.74	31,511.64	7.9%	383,308.98	(46,877.76)	-10.9%	391,034.72	7,725.74	2.0%	441,750.33	50,715.61	13.0%
4th Dist	311,369.80	293,575.03	(17,794.77)	-5.7%	288,574.09	(5,000.94)	-1.7%	302,676.56	14,102.47	4.9%	357,282.76	54,606.20	18.0%
Total	1,242,948.14	1,300,549.31	57,601.17	4.6%	1,241,988.30	(58,561.01)	-4.5%	1,261,538.13	19,549.83	1.6%	1,418,996.47	157,458.34	12.5%

Warren County
Detail Sales Tax Analysis
2007-2011

	2007	2008	\$ Change	% Change	2009	\$ Change	% Change	2010	\$ Change	% Change	2011	\$ Change	% Change
Johnsburg													
1st Dist	159,802.52	187,081.02	27,278.50	17.1%	181,083.42	(5,997.60)	-3.2%	209,467.82	28,384.40	15.7%	230,355.50	20,887.68	10.0%
2nd Dist	186,831.99	210,785.35	23,953.36	12.8%	200,951.03	(9,834.32)	-4.7%	233,001.64	32,050.61	15.9%	248,341.66	15,340.02	6.6%
3rd Dist	259,323.91	296,741.56	37,417.65	14.4%	256,860.01	(39,881.55)	-13.4%	304,707.19	47,847.18	18.6%	341,092.12	36,384.93	11.9%
4th Dist	202,534.93	202,507.20	(27.73)	0.0%	193,377.01	(9,130.19)	-4.5%	235,855.58	42,478.57	22.0%	275,871.53	40,015.95	17.0%
Total	808,493.35	897,115.13	88,621.78	11.0%	832,271.47	(64,843.66)	-7.2%	983,032.23	150,760.76	18.1%	1,095,660.81	112,628.58	11.5%
Lake George													
1st Dist	399,632.22	432,182.78	32,550.56	8.1%	411,419.43	(20,763.35)	-4.8%	420,740.98	9,321.55	2.3%	417,912.31	(2,828.67)	-0.7%
2nd Dist	467,227.19	486,943.05	19,715.86	4.2%	456,558.42	(30,384.63)	-6.2%	468,011.44	11,453.02	2.5%	450,542.90	(17,468.54)	-3.7%
3rd Dist	648,514.10	685,513.67	36,999.57	5.7%	583,582.97	(101,930.70)	-14.9%	612,040.54	28,457.57	4.9%	618,811.35	6,770.81	1.1%
4th Dist	506,496.90	467,819.39	(38,677.51)	-7.6%	439,350.32	(28,469.07)	-6.1%	473,743.93	34,393.61	7.8%	500,487.75	26,743.82	5.6%
Total	2,021,870.41	2,072,458.89	50,588.48	2.5%	1,890,911.14	(181,547.75)	-8.8%	1,974,536.89	83,625.75	4.4%	1,987,754.31	13,217.42	0.7%
Lake Luzerne													
1st Dist	163,224.36	165,171.44	1,947.08	1.2%	160,757.56	(4,413.88)	-2.7%	171,358.30	10,600.74	6.6%	180,870.31	9,512.01	5.6%
2nd Dist	190,832.61	186,099.69	(4,732.92)	-2.5%	178,395.11	(7,704.58)	-4.1%	190,610.49	12,215.38	6.8%	194,992.67	4,382.18	2.3%
3rd Dist	264,876.79	261,989.33	(2,887.46)	-1.1%	228,028.54	(33,960.79)	-13.0%	249,270.29	21,241.75	9.3%	267,818.39	18,548.10	7.4%
4th Dist	206,871.79	178,791.02	(28,080.77)	-13.6%	171,671.24	(7,119.78)	-4.0%	192,945.20	21,273.96	12.4%	216,608.54	23,663.34	12.3%
Total	825,805.55	792,051.48	(33,754.07)	-4.1%	738,852.45	(53,199.03)	-6.7%	804,184.28	65,331.83	8.8%	860,289.91	56,105.63	7.0%
Queensbury													
1st Dist	1,577,289.87	1,682,706.10	105,416.23	6.7%	1,631,660.86	(51,045.24)	-3.0%	1,548,074.42	(83,586.44)	-5.1%	1,717,972.02	169,897.60	11.0%
2nd Dist	1,844,077.37	1,895,915.50	51,838.13	2.8%	1,810,678.93	(85,236.57)	-4.5%	1,722,001.36	(88,677.57)	-4.9%	1,852,111.26	130,109.90	7.6%
3rd Dist	2,559,590.25	2,669,051.35	109,461.10	4.3%	2,314,449.46	(354,601.89)	-13.3%	2,251,942.07	(62,507.39)	-2.7%	2,543,836.46	291,894.39	13.0%
4th Dist	1,999,069.14	1,821,457.42	(177,611.72)	-8.9%	1,742,432.83	(79,024.59)	-4.3%	1,743,093.49	660.66	0.0%	2,057,426.71	314,333.22	18.0%
Total	7,980,026.63	8,069,130.37	89,103.74	1.1%	7,499,222.08	(569,908.29)	-7.1%	7,265,111.34	(234,110.74)	-3.1%	8,171,346.45	906,235.11	12.5%
Stony Creek													
1st Dist	60,287.49	63,361.25	3,073.76	5.1%	63,528.78	167.53	0.3%	62,730.87	(797.91)	-1.3%	69,886.87	7,156.00	11.4%
2nd Dist	70,484.70	71,389.52	904.82	1.3%	70,498.85	(890.67)	-1.2%	69,778.72	(720.13)	-1.0%	75,343.64	5,564.92	8.0%
3rd Dist	97,833.18	100,501.47	2,668.29	2.7%	90,113.18	(10,388.29)	-10.3%	91,252.91	1,139.73	1.3%	103,482.92	12,230.01	13.4%
4th Dist	76,408.83	68,585.85	(7,822.98)	-10.2%	67,841.69	(744.16)	-1.1%	70,633.41	2,791.72	4.1%	83,695.84	13,062.43	18.5%
Total	305,014.20	303,838.09	(1,176.11)	-0.4%	291,982.50	(11,855.59)	-3.9%	294,395.91	2,413.41	0.8%	332,409.27	38,013.36	12.9%

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	2007	2008	\$ Change	% Change	2009	\$ Change	% Change	2010	\$ Change	% Change	2011	\$ Change	% Change
Thurman													
1st Dist	67,557.53	69,496.41	1,938.88	2.9%	67,934.44	(1,561.97)	-2.2%	71,351.43	3,416.99	5.0%	78,055.61	6,704.18	9.4%
2nd Dist	78,984.41	78,302.04	(682.37)	-0.9%	75,387.88	(2,914.16)	-3.7%	79,367.80	3,979.92	5.3%	84,150.19	4,782.39	6.0%
3rd Dist	109,630.83	110,232.85	602.02	0.5%	96,362.44	(13,870.41)	-12.6%	103,793.00	7,430.56	7.7%	115,578.55	11,785.55	11.4%
4th Dist	85,622.93	75,226.89	(10,396.04)	-12.1%	72,546.45	(2,680.44)	-3.6%	80,339.95	7,793.50	10.7%	93,478.65	13,138.70	16.4%
Total	341,795.70	333,258.19	(8,537.51)	-2.5%	312,231.21	(21,026.98)	-6.3%	334,852.18	22,620.97	7.2%	371,263.00	36,410.82	10.9%
Warrensburg													
1st Dist	134,501.26	144,004.23	9,502.97	7.1%	134,327.38	(9,676.85)	-6.7%	141,817.98	7,490.60	5.6%	156,478.63	14,660.65	10.3%
2nd Dist	157,251.20	162,250.47	4,999.27	3.2%	149,065.14	(13,185.33)	-8.1%	157,751.30	8,686.16	5.8%	168,696.48	10,945.18	6.9%
3rd Dist	218,265.60	228,414.63	10,149.03	4.6%	190,538.33	(37,876.30)	-16.6%	206,298.79	15,760.46	8.3%	231,701.13	25,402.34	12.3%
4th Dist	170,467.92	155,878.42	(14,589.50)	-8.6%	143,446.74	(12,431.68)	-8.0%	159,683.54	16,236.80	11.3%	187,397.30	27,713.76	17.4%
Total	680,485.98	690,547.75	10,061.77	1.5%	617,377.59	(73,170.16)	-10.6%	665,551.61	48,174.02	7.8%	744,273.54	78,721.93	11.8%
Town Totals													
1st Dist	4,076,091.63	4,367,947.75	291,856.12	7.2%	4,187,344.48	(180,603.27)	-4.1%	4,192,251.11	4,906.63	0.1%	4,498,135.20	305,884.09	7.3%
2nd Dist	4,765,533.86	4,921,394.09	155,860.23	3.3%	4,646,759.99	(274,634.10)	-5.6%	4,663,252.63	16,492.64	0.4%	4,849,349.58	186,096.95	4.0%
3rd Dist	6,614,589.10	6,928,290.58	313,701.48	4.7%	5,939,590.41	(988,700.17)	-14.3%	6,098,354.52	158,764.11	2.7%	6,660,481.22	562,126.70	9.2%
4th Dist	5,166,069.45	4,728,116.72	(437,952.73)	-8.5%	4,471,619.49	(256,497.23)	-5.4%	4,720,371.01	248,751.52	5.6%	5,386,923.33	666,552.32	14.1%
Total	20,622,284.04	20,945,749.14	323,465.10	1.6%	19,245,314.37	(1,700,434.77)	-8.1%	19,674,229.27	428,914.90	2.2%	21,394,889.33	1,720,660.06	8.7%
Lake George Vill													
1st Dist	107,609.58	114,130.65	6,521.07	6.1%	106,623.87	(7,506.78)	-6.6%	108,087.55	1,463.68	1.4%	107,649.14	(438.41)	-0.4%
2nd Dist	125,810.98	128,591.72	2,780.74	2.2%	118,322.13	(10,269.59)	-8.0%	120,231.24	1,909.11	1.6%	116,054.39	(4,176.85)	-3.5%
3rd Dist	174,626.38	181,030.16	6,403.78	3.7%	151,241.94	(29,788.22)	-16.5%	157,232.04	5,990.10	4.0%	159,398.30	2,166.26	1.4%
4th Dist	136,385.19	123,541.55	(12,843.64)	-9.4%	113,862.46	(9,679.09)	-7.8%	121,703.91	7,841.45	6.9%	128,919.58	7,215.67	5.9%
Total	544,432.13	547,294.08	2,861.95	0.5%	490,050.40	(57,243.68)	-10.5%	507,254.74	17,204.34	3.5%	512,021.41	4,766.67	0.9%
City of Glens Falls													
1st Dist	687,654.88	654,098.85	(33,556.03)	-4.9%	666,530.29	12,431.44	1.9%	648,602.93	(17,927.36)	-2.7%	612,650.09	(35,952.84)	-5.5%
2nd Dist	664,325.79	765,208.95	100,883.16	15.2%	668,954.15	(96,254.80)	-12.6%	595,702.59	(73,251.56)	-11.0%	643,207.17	47,504.58	8.0%
3rd Dist	766,474.09	678,449.91	(88,024.18)	-11.5%	624,026.22	(54,423.69)	-8.0%	623,896.77	(129.45)	0.0%	631,352.39	7,455.62	1.2%
4th Dist	732,259.30	697,773.95	(34,485.35)	-4.7%	625,080.82	(72,693.13)	-10.4%	641,641.55	16,560.73	2.6%	693,321.31	51,679.76	8.1%
Total	2,850,714.06	2,795,531.66	(55,182.40)	-1.9%	2,584,591.48	(210,940.18)	-7.5%	2,509,843.84	(74,747.64)	-2.9%	2,580,530.96	70,687.12	2.8%
Summary													
County	24,017,430.26	24,288,574.97	271,144.71	1.1%	22,319,956.29	(1,968,618.68)	-8.1%	22,691,327.86	371,371.57	1.7%	24,487,441.75	1,796,113.89	7.9%
Towns	20,622,284.04	20,945,749.14	323,465.10	1.6%	19,245,314.37	(1,700,434.77)	-8.1%	19,674,229.27	428,914.90	2.2%	21,394,889.33	1,720,660.06	8.7%
Village	544,432.13	547,294.08	2,861.95	0.5%	490,050.40	(57,243.68)	-10.5%	507,254.74	17,204.34	3.5%	512,021.41	4,766.67	0.9%
City	2,850,714.06	2,795,531.66	(55,182.40)	-1.9%	2,584,591.48	(210,940.18)	-7.5%	2,509,843.84	(74,747.64)	-2.9%	2,580,530.96	70,687.12	2.8%
Total	48,034,860.49	48,577,149.85	542,289.36	1.1%	44,639,912.54	(3,937,237.31)	-8.1%	45,382,655.71	742,743.17	1.7%	48,974,883.45	3,592,227.74	7.9%