

	Age Group		Total Enrolled
	0-21	22+	
Community Residential			
Community Residence Supervised	1	10	11
Community Residence Supportive	0	0	0
Individual Residential Alternative Supervised	7	156	163
Individual Residential Alternative Supportive	0	18	18
Intermediate Care Facility	0	0	0
Family Care	0	10	10
Community Residential Subtotal	8	194	202
OPWDD Campus			
Developmental Center	0	0	0
Autism Unit	0	0	0
Multiple Disabilities Unit	0	0	0
Center for Intensive Treatment	0	0	0
Regional Behavioral Treatment Unit	0	0	0
Local Intensive Treatment Unit	0	0	0
Regional Intensive Treatment Unit	0	0	0
Special Behavior Unit	0	0	0
Small Residential Unit	0	0	0
OPWDD Campus Subtotal	0	0	0
Family & Individual Services			
Family Support Services	112	51	163
Individual Support Services	0	16	16
Community Habilitation	22	34	56
Waiver Respite	59	47	106
IRA/Free Standing Respite	45	22	67
Service Coordination	109	350	459
Plan of Care Support Services	9	2	11
Care-at-Home	0	0	0
Consolidated Supports & Services	0	7	7
Family & Individual Services Enrollment Subtotal	356	529	885
Day Services			
Day Treatment Program	0	0	0
Sheltered Workshop Program	0	47	47
Day Training	0	0	0
Day Habilitation	5	295	300
Blended Day Services	0	0	0
Seniors Day Training	0	4	4
Supported Employment	1	62	63
Prevocational	0	46	46
Day Services Enrollment Subtotal	6	454	460
Clinic Services			
Article 16	9	341	350
Clinic Services Enrollment Subtotal	9	341	350

Notes:

A person may receive residential and/or non-residential services and is counted once for each program type in which he or she has been enrolled. This results in a grand total for all programs that is larger than the total number of individuals served.

Source: enrollment data was extracted from the Tracking and Billing System (TABS).

Notes: (cont)

Community Habilitation (currently reported in the Family & Individual Services section) replaced At-home Residential Habilitation on 11/01/2010.

Consolidated Supports & Services represents the number of people currently receiving the service and those who are in process of getting the service.

People with Autism and People with DD and a Mental Health Diagnosis by Age Group						
Population	Age Group					Total
	Birth - 8	9 - 17	18 - 21	22 - 64	65 & Older	
Autism and Autism Spectrum Disorders	25	35	11	62	1	134
Dual Diagnosis (DD & Mental health diagnosis)	1	6	5	116	19	147

People Living in Facilities Identifying a County of Interest* or Origin by Age Group									
DC	SRU	Autism	MDU	CIT	RBTU	LIT	RIT	SBU	Total
0	0	0	0	2	0	3	1	0	6

* Organized by county of interest; if no county identified, then county of origin is used.

People Requesting an Out-of-home Residence within Two Years by Age Group						
Residents of Warren County	Age Group					Total
	Birth - 8	9 - 17	18 - 21	22 - 64	65 & Older	
Number of People	0	2	5	21	1	29

COMMUNITY HOUSING**Region 3**

Individual Residential Alternative and Community Residence- supervised	\$101,600
Individual Residential Alternative and Community Residence- supportive	\$46,400
Intermediate Care Facility	\$160,000
Family Care	\$20,100

DAY

Day Treatment	\$24,400
Sheltered Workshop Program	\$4,900
Prevocational	\$14,300
Day Training	\$4,700
Day Habilitation (On site and Community)	\$27,000
Senior Day Training	\$3,600
Supported Employment	\$5,700

FAMILY AND INDIVIDUAL SERVICES

Family Support Services (incl. home care)	\$1,500
Individual Support Services	\$5,600
Care at Home	\$3,500
Waiver Respite - hourly	\$5,500
Freestanding Respite	\$20.36/hour
Community Habilitation	\$39.56/hour
Intensive Behavioral Services	\$65.00/hour
Medicaid Service Coordination (MSC)	fee/unit of service varies; see note below
Plan of Care Support Services (PCSS)	\$220.55/ biannual unit of service
Family Education and Training (FET)	\$103.06/unit for individual family;\$51.53/unit group*
Consolidated Supports and Services	Range of \$480 to \$10,603 per month

CLINICS

Article 16 (Freestanding)	\$113.50
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Notes:

- Community Residences consolidated into Individual Residential Alternative rates on January 1, 2009.
- Intensive Behavioral Services includes an additional Product Fee - One Time Start-up:
Region 3 - \$1,625
- MSC Monthly Fee Schedule as follows: Willowbrook \$345.18 (12 units), All Others \$252.58
(Supervised IRAs 6 units, Supported IRAs 10 units, At home/FC 12 units).