

# Warren County Board of Supervisors

## RESOLUTION NO. 524 OF 2015

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### **AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>COUNTY ADMINISTRATOR</b>		
<u>ESTIMATED REVENUE</u>		
A.1671 1273	Printshop, Printing/Copying Fees	\$5,000.00
<u>APPROPRIATIONS</u>		
A.1671 421	Printshop, Equipment Rental	\$5,000.00
<b>EMPLOYMENT AND TRAINING</b>		
<u>ESTIMATED REVENUE</u>		
41.6293.0305 4791	Workforce Innovat & Opport. Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/Workforce Innovation & Opportunity Act	\$18,625.00
<u>APPROPRIATIONS</u>		
41.6293.0305 433	Workforce Innovat & Opport. Act, WIA/WIOA, Dislocated Worker, Training-Client	\$18,625.00
<b>HEALTH SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4018.0030 3407	Preventive Program, Disease Control, Disease Control-Pub Hlth	\$13,000.00
<u>APPROPRIATIONS</u>		
A.4018.0030 469	Preventive Program, Disease Control, Other Payments/Contributions	\$13,000.00

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<b><u>CODE</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
<b>REAL PROPERTY TAX SERVICE</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.1355 1258	Real Property Tax Service Agency, RPS License Fees From Towns	\$370.00
<b><u>APPROPRIATIONS</u></b>		
A.1355 428	Real Property Tax Service Agency, Data Processing & Internet Fees	\$370.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.