

Warren County Board of Supervisors

RESOLUTION NO. 566 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

AMENDING WARREN COUNTY BUDGET FOR 2014 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DPW		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	County Road, Highway Administration, Interfund Transfers	\$40,000.00
<u>APPROPRIATIONS</u>		
D.5142 410	County Road, Snow Removal-County, Supplies	40,000.00
EMPLOYMENT AND TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA, Workforce Invest-Dislocate Work, Workforce Invest.-JTPA	34,860.00
40.6293.0354 4791	Ticket to Work, Workforce Invest.-JTPA	2,136.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA, Workforce Invest-Dislocate Work, Training Client	34,860.00
40.6293.0354 220	Ticket to Work, Office Equipment	1,000.00
40.6293.0354 433	Training-Client	1,136.00
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0020 4452	Family Health, Chldrn w/Spec Health Care Needs	739.00
<u>APPROPRIATIONS</u>		
A.4018.0020 469	Family Health, Other Payments/Contributions	739.00

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WESTMOUNT HEALTH FACILITY

ESTIMATED REVENUE

EF.901001 2680	Westmount, Insurance Recovery, Insurance Recoveries	\$1,200.00
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APPROPRIATIONS

EF.60200.4900 435	Westmount, Nursing-Nurses' Stations, Medical Fee Other Medical Supply, Medical Fees	1,200.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2014 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2014 is hereby amended accordingly.