

Warren County Board of Supervisors

RESOLUTION NO. 552 OF 2014

Resolution introduced by Supervisor Thomas

AMENDING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2015

RESOLVED, that the tentative budget submitted by the Budget Officer for the fiscal year 2015,

be, and the same hereby is, amended as follows:

APPROPRIATIONS

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
Legislative Board			
A.1010 130	Legislative Board, Salaries-Part Time	\$365,109	(\$6,720)
A.1010 810	Legislative Board, Retirement	\$49,880	(\$917)
A.1010 830	Legislative Board, Social Security	\$22,642	(\$420)
A.1010 831	Legislative Board, Medicare Contribution	\$5,286	(\$100)
Tourism Department			
A.6417 469	Tourism - Other Payments/Contributions	\$1,255,000	\$370,000
A.6417 480	Tourism - Special Events	\$250,000	(\$100,000)
A.6417 480.02	Tourism - Convention Event Devel Fund	\$250,000	\$250,000
A.6417 480.03	Tourism - Special Event Discretionary Fund	\$50,000	\$50,000
Department of Public Works			
D5112.8219	County Roads, CR#12 Hadley Road	\$115,000	\$115,000
D5112.8220	County Roads, CR#16 East River Drive	\$138,000	\$138,000
D5112.8221	County Roads, CR#7 Bay Road	\$135,000	\$135,000
D5112.8222	County Roads, CR#4 Mountain Road	\$86,250	\$86,250
D5112.8223	County Roads, CR#22 Harrisburg Road	\$115,000	\$115,000
D5112.8224	County Roads, CR#72 Garnet Lake Road	\$69,000	\$69,000
D5112.8225	County Roads, CR#71 Stone Schoolhouse Road	\$46,000	\$46,000
D5112.8226	County Roads, CR#55 Valentine Pond Road	\$195,000	\$195,000
D5112.8227	County Roads, CR#13 Glen Athol Road	\$195,000	\$195,000
D5112.8228	County Roads, CR#19 Olmsteadville Road	\$199,126	\$199,126

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Appropriations - Department of Public Works, continued

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
D5112.8229	County Roads, CR#48 Trout Lake Road	\$198,000	\$198,000
D5112.8230	County Roads, CR#10 Schroon River Road	\$159,000	\$159,000
D5112.8231	County Roads, CR#29 Peaceful Valley Road	\$349,800	\$349,800
D5112.8218	County Roads, 2014 CR#35 Diamond Point Road Project	\$0	(\$2,000,176)

REVENUE

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
Tourism Department			
A.6417 1113	Tourism, Tax-Hotel Room Occupancy	\$3,929,726	\$2,429,726

and be it further

RESOLVED, that the Appropriated Surplus Occupancy Tax made part of the tentative budget submitted by the Budget Officer for the fiscal year 2015 be, and the same is hereby, amended to \$179,889, and be it further

RESOLVED, that, as per Resolution No. 562 of 2014, the Salary Schedule annexed to and made a part of the tentative budget submitted by the Budget Officer for the fiscal year 2015, be, and the same hereby is, amended as follows:

SALARY SCHEDULE

<u>BUDGET CODE</u>	<u>EMPLOYEE TITLE</u>	<u>TENTATIVE BASE SALARY</u>	<u>AMENDED ANNUAL SALARY</u>	<u>INCREASE/ (DECREASE)</u>
AMEND:				
Legislative Board				
A.1010 130	Supervisor #1	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #2	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #3	\$17,122	\$16,786	(\$336)

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Salary Schedule - Legislative Board, continued

<u>BUDGET CODE</u>	<u>EMPLOYEE TITLE</u>	<u>TENTATIVE BASE SALARY</u>	<u>AMENDED ANNUAL SALARY</u>	<u>INCREASE/ (DECREASE)</u>
A.1010 130	Supervisor #4	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #5	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #6	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #7	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #8	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #9	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #10	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #11	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #12	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #13	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #14	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #15	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #16	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #17	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #18	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #19	\$17,122	\$16,786	(\$336)
A.1010 130	Supervisor #20	\$17,122	\$16,786	(\$336)