

Warren County Board of Supervisors

RESOLUTION NO. 116 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

AMENDING WARREN COUNTY BUDGET FOR 2014 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

DEPARTMENT OF PUBLIC WORKS, GASLIGHT VILLAGE PROPERTY

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.1625 2566	Gaslight Village Property, Parking Fees	\$29,108.24
<u>APPROPRIATIONS</u>		
A.1625 417	Gaslight Village Property, Water/Sewer/Taxes	29,108.24

DEPARTMENT OF PUBLIC WORKS, WARREN COUNTY INDUSTRIAL PARK

<u>ESTIMATED REVENUES</u>		
GI. 8197 2122	Warren Co. Indust. Park Sewer, Industrial Park Sewer, Sewer Rents	1,381.35
<u>APPROPRIATIONS</u>		
GI. 8197 417	Warren Co. Indust. Park Sewer, Industrial Park Sewer, Water/Sewer Taxes	1,381.35

EMPLOYMENT AND TRAINING ADMINISTRATION

<u>ESTIMATED REVENUES</u>		
40.6293.0305 4791	Workforce Invest Act, WIA, Workforce Invest - Dislocate Work, Workforce Invest - JTPA	42,940.00
40.6293 0313 4791	Workforce Inv. Act, Workforce Invest. - JTPA	846.00

EMPLOYMENT AND TRAINING, *continued*

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest Act, WIA, Workforce Invest - Dislocate Work, Training-Client	\$42,940.00
40.6293.0313 110	Workforce Inv. Act, Salaries-Regular	786.00
40.6293.0313 830	Social Security	49.00
40.6293.0313 831	Medicare Contribution	11.00

HEALTH SERVICES - DISEASE PROGRAM**ESTIMATED REVENUES**

A.4018.0030 3407	Prevention Program, Disease Control, Disease Control-Pub Hlth	1,432.00
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APPROPRIATIONS

A.4018.0030 469	Prevention Program, Disease Control, Other Payments/Contributions	1,432.00
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SHERIFF & COMMUNICATIONS**ESTIMATED REVENUES**

A.3110 4023 4381	Sheriff's Law Enforcement, FY11 SLETPP, State Law Enforcement Terrorism Prevention Program	1,886.00
A.3110 4026 4381	FY12 SLETPP, State Law Enforcement Terrorism Prevention Program	19,750.00
A.3110 4027 4381	FY13 SLETPP, State Law Enforcement Terrorism Prevention Program	20,000.00
A.3110 3384	Other Sheriff's State Aid	37,750.00

APPROPRIATIONS

A.3110.4023 260	Sheriff's Law Enforcement, FY11 SLETPP, Other Equipment	1,886.00
A.3110.4026 260	FY12 SLETPP, Other Equipment	19,750.00
A.3110.4027 260	FY13 SLETPP, Other Equipment	20,000.00
A.3110 120	Salaries-Overtime	35,750.00

SHERIFF & COMMUNICATIONS, *continued*

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.3110 410	Sheriff's Law Enforcement, Supplies	\$1,200.00
A.3110 444	Travel/Education/Conference	800.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2014 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2014 is hereby amended accordingly.