

Warren County Board of Supervisors

RESOLUTION NO. 83 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AUTHORIZING THE COUNTY TREASURER TO TRANSFER FUNDS FROM THE COMPUTER RESERVE FUND TO DEPARTMENTAL BUDGETS FOR THE PURCHASE OF COMPUTERS AND RELATED EQUIPMENT AND SOFTWARE AND AMENDING 2013 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors does hereby authorize the Warren County Treasurer to transfer funds in the total amount of Sixty-Eight Thousand One Hundred Seventy-Seven Dollars (\$68,177) from the Reserve, Computers (A 895.00), to purchase computers, and all computer related network and support equipment and material including, but not limited to hardware, software and servers to the following Departmental budgets:

CODE	DEPARTMENT	AMOUNT
A.1010 220.1	Legislative Board Office Equipment Reserve	\$ 804.00
A.1040 220.1	Clerk-Legislative Board Office Equipment Reserve	\$ 1,921.00
A.1165 220.1	District Attorney Office Equipment Reserve	\$ 2,700.00
A.1355 220.1	Real Property Tax Service Agency Office Equipment Reserve	\$ 3,375.00
A.1410 220.1	County Clerk Office Equipment Reserve	\$ 4,725.00
A.1450 220.1	Board of Elections Office Equipment Reserve	\$ 7,290.00
A.1490 220.1	Public Works Admin Office Equipment Reserve	\$ 675.00
A.1620 220.1	Buildings Office Equipment Reserve	\$ 1,350.00
A.1680 220.1	Information Technology Office Equipment Reserve	\$19,324.00
A.1681 220.1	Telecommunications Office Equipment Reserve	\$ 571.00
A.3140 200.1	Probation Office Equipment Reserve	\$ 675.00
A.3410 220.1	Fire Prevention & Control Office Equipment Reserve	\$ 4,725.00
A.4010 220.1	Health Services Office Equipment Reserve	\$ 2,025.00
A.4016 220.1	Long Term Home Health Care Office Equipment Reserve	\$ 1,350.00
A.4018 220.1	Preventive Program Office Equipment Reserve	\$ 1,350.00
A.4018 0020 220.1	Family Health Office Equipment Reserve	\$ 675.00
CODE	DEPARTMENT	AMOUNT

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A.4018 0030 220.1	Disease Control Office Equipment Reserve	\$ 675.00
A.5610 220.1	Airport (D.P.W.) Office Equipment Reserve	\$ 1,246.00
A.6610 220.1	Weights and Measures Office Equipment Reserve	\$ 571.00
A.7110 220.1	Parks & Recreation Office Equipment Reserve	\$ 4,050.00
D.3310 220.1	County Road, Traffic Control Office Equipment Reserve	\$ 2,025.00
D.5010 220.1	Highway Administration Office Equipment Reserve	\$ 2,025.00
D.5020 220.1	Engineering Office Equipment Reserve	\$ 2,700.00
DM.5130 220.1	Road Machinery, Machinery Office Equipment Reserve	\$ 1,350.00
	TOTAL	\$68,177.00

and be it further

RESOLVED, that the Warren County Budget for 2013 be, and hereby is, amended accordingly.