

Warren County Board of Supervisors

RESOLUTION NO. 57 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 and 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM</u> <u>CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Health Services</u>				
A.4010 230	Health Services - Automotive Equipment	A.4016 230	Long Term Home Health Care-Automotive Equipment	\$985.00
A.4010 230		A.4018.0040 230	Preventive Program-Health Education-Automotive Equipment	985.00
A.4054.0060 444	Ed/Physically Hand. Children-Ed. Phys. Hndcpped/Early Intervnt-Travel/Education/Conference	A.4054.0060 860	Ed/Physically Hand. Children-Ed. Phys. Hndcpped./Early Intervnt-Hospitalization	5,825.00
A.4013 446	WIC-Food Vouchers	A.4013 260	WIC-Other Equipment	6,000.00
<u>Department: Westmount Health Facility</u>				
EF.60200.500 130	Westmount, Nursing-Nurses' Stations-Aides, Orderlies, Assistants-Salaries-Part Time	EF.73800.600 130	Westmount, Social Services, Clerical-Salaries-Part Time	11,449.00
<u>Department: Tourism</u>				
A.6417 410	Tourism Occupancy-Supplies	A.6417 862	Tourism Occupancy-EPO Co-Pay	500.00
<u>Department: Public Works</u>				
D.5110 465	County Road, Maintenance of Roads-Road/Bridge Materials	D.5112.8160 280	County Road, County Roads-CR#58 West Mountain Rd.-Queensbury-Projects	122,698.90

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Public Works (continued)</u>				
D.5110 465		D.5112.8121 280	County Road, County Roads-CR#14-Library Avenue-Projects	\$8,679.54
D.5112.8156 280	County Road, County Roads- CR#72 Garnet Lake Rd.- Johnsburg-Projects	D.5112.8121 280		38,218.80
D.5112.8156 280		D.5112.8161 280	County Road, County Roads-CR#17 Blind Rock- Queensbury-Projects	66,227.98
D.5110 470	County Road, Maintenance of Roads-Contract	D.5112.8161 280		44.89
D.5110 470		D.5112.8164 280	County Road, County Roads-CR#46 Potter Brook Rd.-Warrensburg-Projects	2,227.63
D.5112.8024 280	County Road, County Roads- CR#17-Blind Rock Road- Projects	D.5112.8164 280		10,558.84
D.5112.8145 280	County Road, County Roads- CR#75 Ben Culver Road- Projects	D.5112.8164 280		35,315.88
D.5112.8148 280	County Road, County Roads- CR#16-East River Drive- Projects	D.5112.8164 280		11,110.56
D.5112.8149 280	County Road, County Roads- CR#17 Haviland Road- Projects	D.5112.8164 280		9,455.56
D.5112.8151 280	County Road, County Roads- CR#4 Mountain Road- Projects	D.5112.8164 280		12,866.92
D.5112.8152 280	County Road, County Roads- CR#40 Golf Course Road- Projects	D.5112.8164 280		6,155.89
D.5112.8153 280	County Road, County Roads- CR#24, Mt Ave, King St. Hackensack-Projects	D.5112.8164 280		8,616.62
D.9730 610	County Road, Bond Anticipation Notes-Principal- Indebtedness	D.9050 840	County Road, Unemployment Insurance- Workmen's Compensation	28,088.45

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
A.1990 469	Contingent Account - Other Payments/Contributions	A.1620 250	Buildings-Technical Equipment	\$3,300.00
		A.1620 260	Buildings-Other Equipment	600.00
		A.1620 413	Buildings-Repair&Maint.- Bldg/Property	1,600.00
A.1990 469		A.6510 230	Veterans Services- Automotive Equipment	15,000.00