

Warren County Board of Supervisors

RESOLUTION NO. 516 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: County Clerk</u>				
A.1410 425	County Clerk - Reproduction Expenses	A.1410 210	County Clerk - Furniture/ Furnishings	\$7,300.00
A.1665 425	Public Records - Reproduction Expenses	A.1665 210	Public Records - Furniture/ Furnishings	1,800.00
A.1665 425		A.1665 220	Office Equipment	250.00
<u>Department: County Attorney</u>				
A.1420 110	Law (County Attorney) - Salaries - Regular	A.1420 220	Law (County Attorney) - Office Equipment	700.00
<u>Department: Health Services</u>				
A.4189 410	Public Health - Bioterrorism - Supplies	A.4189 220	Public Health - Bioterrorism - Office Equipment	2,500.00
<u>Department: Westmount Health Facility</u>				
EF.60200.300 130	Westmount, Nursing- Nurses' Stations - Registered Nurses Wages - Salaries - Part Time	EF.60200.300 120	Westmount, Nursing- Nurses' Stations - Registered Nurses Wages - Salaries - Overtime	6,600.00
EF.60200.300 130		EF.60200.6801 470	Westmount, Nursing- Nurses' Stations - Contracted Services - Contract	760.00
EF.60200.400 110	Westmount, Nursing- Nurses' Stations - LPN and Activities Director Wages - Salaries - Regular	EF.60200.400 130	Westmount, Nursing- Nurses' Stations - LPN and Activities Director Wages - Salaries - Part Time	37,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Westmount Health Facility (continued)</u>				
EF.60200.400 110	Westmount, Nursing- Nurses' Stations - LPN and Activities Director Wages - Salaries - Regular	EF.60200.6801 470	Westmount, Nursing- Nurses' Stations - Contracted Services - Contract	\$7,312.00
EF.60200.500 110	Westmount, Nursing- Nurses' Stations - Aides, Orderlies, Assistants - Salaries - Regular	EF.60200.500 120	Westmount, Nursing- Nurses' Stations - Aides, Orderlies, Assistants - Salaries - Overtime	65,000.00
EF.60200.500 110		EF.60200.6801 470	Westmount, Nursing- Nurses' Stations - Contracted Services - Contract	372.00
EF.82100.700 110	Westmount, Dietary Service - FSH HK LL Maintenance - Salaries - Regular	EF.82100.700 130	Westmount - Dietary Service - FSH HK LL Maintenance - Salaries - Part Time	15,000.00
EF.82200.5906 410	Westmount, Plant Operation & Maintenance - Supplies - Supplies	EF.82200.5803 260	Westmount, Plant Operation & Maintenance - Other Equipment - Other Equipment	225.00
EF.82200.7500 414	Westmount, Plant Operation & Maintenance - Gasoline - Gas - Natural	EF.82100.700 130	Westmount, Dietary Service - FSH HK LL Maintenance - Salaries - Part Time	15,000.00
EF.82200.7500 414		EF.82100.100 860	Westmount, Dietary Service - Management & Supervision - Hospitalization	6,200.00
EF.82200.7500 414		EF.82100.100 861	Westmount, Dietary Service - Management & Supervision - Retirees Hospitalization	5,200.00
EF.82200.7500 414		EF.60200.6801 470	Westmount, Nursing- Nurses' Stations - Contracted Services - Contract	12,717.00
EF.82400.5906 410	Westmount, Housekeeping Service - Supplies - Supplies	EF.82400.5803 260	Westmount, Housekeeping Services - Other Equipment - Other Equipment	350.00