

Warren County
Detail Sales Tax Analysis
2019-2023

<u>County</u>	2019	2020	\$ Change	% Change	2021	\$ Change	% Change	2022	\$ Change	% Change	2023	\$ Change	% Change
County													
1st Dist	5,820,712.05	6,236,676.10	415,964.05	7.1%	6,280,952.09	44,275.99	0.7%	7,590,091.28	1,309,139.19	20.8%	8,017,670.41	427,579.13	5.6%
2nd Dist	7,113,126.67	5,909,561.70	(1,203,564.97)	-16.9%	8,638,249.08	2,728,687.38	46.2%	8,829,792.69	191,543.61	2.2%	9,265,165.76	435,373.07	4.9%
3rd Dist	9,814,338.92	9,677,648.84	(136,690.08)	-1.4%	11,037,924.51	1,360,275.67	14.1%	12,226,586.81	1,188,662.30	10.8%	12,299,857.76	73,270.95	0.6%
4th Dist	7,024,805.85	7,598,447.07	573,641.22	8.2%	8,556,916.17	958,469.10	12.6%	8,834,440.06	277,523.89	3.2%	9,350,743.20	516,303.14	5.8%
Total	<u>29,772,983.49</u>	<u>29,422,333.71</u>	<u>(350,649.78)</u>	-1.2%	<u>34,514,041.85</u>	<u>5,091,708.14</u>	17.3%	<u>37,480,910.84</u>	<u>2,966,868.99</u>	8.6%	<u>38,933,437.13</u>	<u>1,452,526.29</u>	3.9%
Bolton													
1st Dist	850,956.17	918,439.10	67,482.93	7.9%	959,041.03	40,601.93	4.4%	1,141,444.48	182,403.45	19.0%	1,192,547.17	51,102.69	4.5%
2nd Dist	1,056,196.30	880,163.62	(176,032.68)	-16.7%	1,345,116.11	464,952.49	52.8%	1,340,377.77	(4,738.34)	-0.4%	1,380,097.73	39,719.96	3.0%
3rd Dist	1,505,776.50	1,479,901.59	(25,874.91)	-1.7%	1,779,940.24	300,038.65	20.3%	1,888,625.98	108,685.74	6.1%	1,889,178.16	552.18	0.0%
4th Dist	1,037,129.16	1,129,775.26	92,646.10	8.9%	1,332,583.47	202,808.21	18.0%	1,336,738.97	4,155.50	0.3%	1,405,426.10	68,687.13	5.1%
Total	<u>4,450,058.13</u>	<u>4,408,279.57</u>	<u>(41,778.56)</u>	-0.9%	<u>5,416,680.85</u>	<u>1,008,401.28</u>	22.9%	<u>5,707,187.20</u>	<u>290,506.35</u>	5.4%	<u>5,867,249.16</u>	<u>160,061.96</u>	2.8%
Chester													
1st Dist	365,599.22	388,776.81	23,177.59	6.3%	375,584.22	(13,192.59)	-3.4%	451,941.54	76,357.32	20.3%	438,019.20	(13,922.34)	-3.1%
2nd Dist	453,777.25	372,574.74	(81,202.51)	-17.9%	526,780.78	154,206.04	41.4%	530,706.84	3,926.06	0.7%	506,905.99	(23,800.85)	-4.5%
3rd Dist	646,931.93	626,444.82	(20,487.11)	-3.2%	697,068.67	70,623.85	11.3%	747,779.29	50,710.62	7.3%	693,889.79	(53,889.50)	-7.2%
4th Dist	445,585.36	478,235.76	32,650.40	7.3%	521,872.68	43,636.92	9.1%	529,266.11	7,393.43	1.4%	516,209.03	(13,057.08)	-2.5%
Total	<u>1,911,893.76</u>	<u>1,866,032.13</u>	<u>(45,861.63)</u>	-2.4%	<u>2,121,306.35</u>	<u>255,274.22</u>	13.7%	<u>2,259,693.78</u>	<u>138,387.43</u>	6.5%	<u>2,155,024.01</u>	<u>(104,669.77)</u>	-4.6%
Hague													
1st Dist	293,245.14	314,490.03	21,244.89	7.2%	313,497.85	(992.18)	-0.3%	368,262.46	54,764.61	17.5%	379,136.57	10,874.11	3.0%
2nd Dist	363,972.25	301,383.82	(62,588.43)	-17.2%	439,700.69	138,316.87	45.9%	432,444.00	(7,256.69)	-1.7%	438,762.95	6,318.95	1.5%
3rd Dist	518,900.57	506,744.86	(12,155.71)	-2.3%	581,838.96	75,094.10	14.8%	609,324.47	27,485.51	4.7%	600,610.65	(8,713.82)	-1.4%
4th Dist	357,401.59	386,855.32	29,453.73	8.2%	435,603.94	48,748.62	12.6%	431,270.02	(4,333.92)	-1.0%	446,815.39	15,545.37	3.6%
Total	<u>1,533,519.55</u>	<u>1,509,474.03</u>	<u>(24,045.52)</u>	-1.6%	<u>1,770,641.44</u>	<u>261,167.41</u>	17.3%	<u>1,841,300.95</u>	<u>70,659.51</u>	4.0%	<u>1,865,325.56</u>	<u>24,024.61</u>	1.3%
Horicon													
1st Dist	317,806.68	340,546.55	22,739.87	7.2%	329,437.59	(11,108.96)	-3.3%	396,956.49	67,518.90	20.5%	459,972.20	63,015.71	15.9%
2nd Dist	394,457.74	326,354.45	(68,103.29)	-17.3%	462,057.19	135,702.74	41.6%	466,138.88	4,081.69	0.9%	532,311.52	66,172.64	14.2%
3rd Dist	562,362.50	548,730.32	(13,632.18)	-2.4%	611,422.45	62,692.13	11.4%	656,801.40	45,378.95	7.4%	728,666.72	71,865.32	10.9%
4th Dist	387,336.73	418,907.54	31,570.81	8.2%	457,752.14	38,844.60	9.3%	464,873.43	7,121.29	1.6%	542,080.81	77,207.38	16.6%
Total	<u>1,661,963.65</u>	<u>1,634,538.86</u>	<u>(27,424.79)</u>	-1.7%	<u>1,860,669.37</u>	<u>226,130.51</u>	13.8%	<u>1,984,770.20</u>	<u>124,100.83</u>	6.7%	<u>2,263,031.25</u>	<u>278,261.05</u>	14.0%

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Johnsburg													
1st Dist	219,979.67	245,231.48	25,251.81	11.5%	236,079.41	(9,152.07)	-3.7%	283,875.36	47,795.95	20.2%	330,844.34	46,968.98	16.5%
2nd Dist	273,036.05	235,011.58	(38,024.47)	-13.9%	331,116.41	96,104.83	40.9%	333,349.74	2,233.33	0.7%	382,875.86	49,526.12	14.9%
3rd Dist	389,256.50	395,147.00	5,890.50	1.5%	438,153.56	43,006.56	10.9%	469,698.17	31,544.61	7.2%	524,108.33	54,410.16	11.6%
4th Dist	268,107.03	301,660.13	33,553.10	12.5%	328,031.35	26,371.22	8.7%	332,444.78	4,413.43	1.3%	389,902.63	57,457.85	17.3%
Total	1,150,379.25	1,177,050.19	26,670.94	2.3%	1,333,380.73	156,330.54	13.3%	1,419,368.05	85,987.32	6.4%	1,627,731.16	208,363.11	14.7%
Lake George													
1st Dist	476,662.98	516,204.83	39,541.85	8.3%	560,523.73	44,318.90	8.6%	674,567.10	114,043.37	20.3%	703,488.87	28,921.77	4.3%
2nd Dist	591,628.21	494,692.26	(96,935.95)	-16.4%	786,170.22	291,477.96	58.9%	792,132.03	5,961.81	0.8%	814,125.77	21,993.74	2.8%
3rd Dist	843,460.49	831,772.47	(11,688.02)	-1.4%	1,040,308.71	208,536.24	25.1%	1,116,133.96	75,825.25	7.3%	1,114,434.58	(1,699.38)	-0.2%
4th Dist	580,947.75	634,985.43	54,037.68	9.3%	778,845.36	143,859.93	22.7%	789,981.59	11,136.23	1.4%	829,067.09	39,085.50	4.9%
Total	2,492,699.43	2,477,654.99	(15,044.44)	-0.6%	3,165,848.02	688,193.03	27.8%	3,372,814.68	206,966.66	6.5%	3,461,116.31	88,301.63	2.6%
Lake Luzerne													
1st Dist	205,195.60	219,477.44	14,281.84	7.0%	220,748.25	1,270.81	0.6%	268,872.25	48,124.00	21.8%	281,483.45	12,611.20	4.7%
2nd Dist	254,686.25	210,330.83	(44,355.42)	-17.4%	309,613.48	99,282.65	47.2%	315,731.85	6,118.37	2.0%	325,752.03	10,020.18	3.2%
3rd Dist	363,095.91	353,648.94	(9,446.97)	-2.6%	409,699.57	56,050.63	15.8%	444,874.12	35,174.55	8.6%	445,913.08	1,038.96	0.2%
4th Dist	250,088.48	269,979.99	19,891.51	8.0%	306,728.76	36,748.77	13.6%	314,874.72	8,145.96	2.7%	331,730.43	16,855.71	5.4%
Total	1,073,066.24	1,053,437.20	(19,629.04)	-1.8%	1,246,790.06	193,352.86	18.4%	1,344,352.94	97,562.88	7.8%	1,384,878.99	40,526.05	3.0%
Queensbury													
1st Dist	1,855,868.73	1,989,628.91	133,760.18	7.2%	1,932,913.02	(56,715.89)	-2.9%	2,437,355.67	504,442.65	26.1%	2,555,422.08	118,066.41	4.8%
2nd Dist	2,303,481.40	1,906,712.14	(396,769.26)	-17.2%	2,711,033.59	804,321.45	42.2%	2,862,143.02	151,109.43	5.6%	2,957,310.45	95,167.43	3.3%
3rd Dist	3,283,980.58	3,205,933.83	(78,046.75)	-2.4%	3,587,406.12	381,472.29	11.9%	4,032,831.49	445,425.37	12.4%	4,048,181.66	15,350.17	0.4%
4th Dist	2,261,897.45	2,447,449.71	185,552.26	8.2%	2,685,774.49	238,324.78	9.7%	2,854,373.01	168,598.52	6.3%	3,011,584.77	157,211.76	5.5%
Total	9,705,228.16	9,549,724.59	(155,503.57)	-1.6%	10,917,127.22	1,367,402.63	14.3%	12,186,703.19	1,269,575.97	11.6%	12,572,498.96	385,795.77	3.2%
Stony Creek													
1st Dist	65,798.82	69,645.29	3,846.47	5.8%	69,287.31	(357.98)	-0.5%	86,864.75	17,577.44	25.4%	91,015.45	4,150.70	4.8%
2nd Dist	81,668.68	66,742.86	(14,925.82)	-18.3%	97,179.87	30,437.01	45.6%	102,003.72	4,823.85	5.0%	105,329.35	3,325.63	3.3%
3rd Dist	116,431.75	112,221.02	(4,210.73)	-3.6%	128,594.37	16,373.35	14.6%	143,725.80	15,131.43	11.8%	144,182.48	456.68	0.3%
4th Dist	80,194.35	85,670.92	5,476.57	6.8%	96,274.43	10,603.51	12.4%	101,726.80	5,452.37	5.7%	107,262.42	5,535.62	5.4%
Total	344,093.60	334,280.09	(9,813.51)	-2.9%	391,335.98	57,055.89	17.1%	434,321.07	42,985.09	11.0%	447,789.70	13,468.63	3.1%

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	2019	2020	\$ Change	% Change	2021	\$ Change	% Change	2022	\$ Change	% Change	2023	\$ Change	% Change
Thurman													
1st Dist	83,734.52	90,012.68	6,278.16	7.5%	87,088.99	(2,923.69)	-3.2%	107,885.36	20,796.37	23.9%	108,878.50	993.14	0.9%
2nd Dist	103,930.26	86,261.45	(17,668.81)	-17.0%	122,147.86	35,886.41	41.6%	126,687.84	4,539.98	3.7%	126,001.70	(686.14)	-0.5%
3rd Dist	148,169.18	145,039.46	(3,129.72)	-2.1%	161,633.55	16,594.09	11.4%	178,506.35	16,872.80	10.4%	172,480.29	(6,026.06)	-3.4%
4th Dist	102,054.04	110,724.93	8,670.89	8.5%	121,009.79	10,284.86	9.3%	126,343.92	5,334.13	4.4%	128,314.16	1,970.24	1.6%
Total	437,888.00	432,038.52	(5,849.48)	-1.3%	491,880.19	59,841.67	13.9%	539,423.47	47,543.28	9.7%	535,674.65	(3,748.82)	-0.7%
Warrensburg													
1st Dist	166,048.89	177,137.84	11,088.95	6.7%	176,598.21	(539.63)	-0.3%	219,075.70	42,477.49	24.1%	204,486.62	(14,589.08)	-6.7%
2nd Dist	206,097.84	169,755.71	(36,342.13)	-17.6%	247,690.23	77,934.52	45.9%	257,256.67	9,566.44	3.9%	236,646.01	(20,610.66)	-8.0%
3rd Dist	293,825.38	285,426.19	(8,399.19)	-2.9%	327,758.93	42,332.74	14.8%	362,481.11	34,722.18	10.6%	323,938.27	(38,542.84)	-10.6%
4th Dist	202,377.23	217,897.90	15,520.67	7.7%	245,382.47	27,484.57	12.6%	256,558.28	11,175.81	4.6%	240,989.07	(15,569.21)	-6.1%
Total	868,349.34	850,217.64	(18,131.70)	-2.1%	997,429.84	147,212.20	17.3%	1,095,371.76	97,941.92	9.8%	1,006,059.97	(89,311.79)	-8.2%
Town Totals													
1st Dist	4,900,896.42	5,269,590.96	368,694.54	7.5%	5,260,799.61	(8,791.35)	-0.2%	6,437,101.16	1,176,301.55	22.4%	6,745,294.45	308,193.29	4.8%
2nd Dist	6,082,932.23	5,049,983.46	(1,032,948.77)	-17.0%	7,378,606.43	2,328,622.97	46.1%	7,558,972.36	180,365.93	2.4%	7,806,119.36	247,147.00	3.3%
3rd Dist	8,672,191.29	8,491,010.50	(181,180.79)	-2.1%	9,763,825.13	1,272,814.63	15.0%	10,650,782.14	886,957.01	9.1%	10,685,584.01	34,801.87	0.3%
4th Dist	5,973,119.17	6,482,142.89	509,023.72	8.5%	7,309,858.88	827,715.99	12.8%	7,538,451.63	228,592.75	3.1%	7,949,381.90	410,930.27	5.5%
Total	25,629,139.11	25,292,727.81	(336,411.30)	-1.3%	29,713,090.05	4,420,362.24	17.5%	32,185,307.29	2,472,217.24	8.3%	33,186,379.72	1,001,072.43	3.1%
Lake George Vill													
1st Dist	124,230.22	133,519.49	9,289.27	7.5%	132,948.51	(570.98)	-0.4%	159,674.18	26,725.67	20.1%	166,280.82	6,606.64	4.1%
2nd Dist	154,193.01	127,955.13	(26,237.88)	-17.0%	186,468.75	58,513.62	45.7%	187,502.52	1,033.77	0.6%	192,431.61	4,929.09	2.6%
3rd Dist	219,826.76	215,142.96	(4,683.80)	-2.1%	246,746.90	31,603.94	14.7%	264,195.77	17,448.87	7.1%	263,414.39	(781.38)	-0.3%
4th Dist	151,409.42	164,242.80	12,833.38	8.5%	184,731.39	20,488.59	12.5%	186,993.50	2,262.11	1.2%	195,963.23	8,969.73	4.8%
Total	649,659.41	640,860.38	(8,799.03)	-1.4%	750,895.55	110,035.17	17.2%	798,365.97	47,470.42	6.3%	818,090.05	19,724.08	2.5%
City of Glens Falls													
1st Dist	795,585.40	833,565.64	37,980.24	4.8%	887,203.94	53,638.30	6.4%	993,315.93	106,111.99	12.0%	1,106,095.16	112,779.23	11.4%
2nd Dist	876,001.40	731,623.12	(144,378.28)	-16.5%	1,073,173.89	341,550.77	46.7%	1,083,317.80	10,143.91	0.9%	1,266,614.76	183,296.96	16.9%
3rd Dist	922,320.86	971,495.37	49,174.51	5.3%	1,027,352.47	55,857.10	5.7%	1,311,608.87	284,256.40	27.7%	1,350,859.36	39,250.49	3.0%
4th Dist	900,277.23	952,061.33	51,784.10	5.8%	1,062,325.91	110,264.58	11.6%	1,108,994.95	46,669.04	4.4%	1,205,398.07	96,403.12	8.7%
Total	3,494,184.89	3,488,745.46	(5,439.43)	-0.2%	4,050,056.21	561,310.75	16.1%	4,497,237.55	447,181.34	11.0%	4,928,967.35	431,729.80	9.6%
Summary													
County	29,772,983.49	29,422,333.71	(350,649.78)	-1.2%	34,514,041.85	5,091,708.14	17.3%	37,480,910.84	2,966,868.99	8.6%	38,933,437.13	1,452,526.29	3.9%
Towns	25,629,139.11	25,292,727.81	(336,411.30)	-1.3%	29,713,090.05	4,420,362.24	17.5%	32,185,307.29	2,472,217.24	8.3%	33,186,379.72	1,001,072.43	3.1%
Village	649,659.41	640,860.38	(8,799.03)	-1.4%	750,895.55	110,035.17	17.2%	798,365.97	47,470.42	6.3%	818,090.05	19,724.08	2.5%
City	3,494,184.89	3,488,745.46	(5,439.43)	-0.2%	4,050,056.21	561,310.75	16.1%	4,497,237.55	447,181.34	11.0%	4,928,967.35	431,729.80	9.6%
Total	59,545,966.90	58,844,667.36	(701,299.54)	-1.2%	69,028,083.66	10,183,416.30	17.3%	74,961,821.65	5,933,737.99	8.6%	77,866,874.25	2,905,052.60	3.9%