General Separament: 1010 Legislative Board 280 - Data Processing & Internet Fees \$656.90 \$508.80 (\$149.90) 122.75% 280 - Social Security \$0.00 \$46.53 (\$46.53) +++ 100 - Social Security \$0.00 \$46.53 (\$46.53) +++ 100 - Rediement \$0.00 \$128.04 (\$128.04) +++ 101 - Rediement \$0.00 \$10.91 (\$10.91) +++ Sparament: 1106 Orimo Victims-Assist.DA \$10.00 \$10.91 (\$10.91) +++ Sparament: 116 Medical Examiner & Coroners \$120.00 \$64.68 \$55.32 \$53.80% Department: 1316 Medical Examiner & Coroners \$120.00 \$64.68 \$55.92 \$53.80% Department: 1316 Medical Examiner & Coroners \$54.200 \$2.889.82 \$2.830.80 \$2.80% Department: 1310 Budget Officer \$0.00 \$1.644.58 \$44.007.42 \$6.97% Department: 1310 Budget Officer \$0.00 \$1.644.58 \$4.905.22.80% \$2.89% \$2.895.806 \$2.80		Amonda d Budant		Amount Over/Under	0/ 11
Department: 1010 Legislative Board Status Processing & Internet Fees	Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
123 - Data Processing & Internet Fies \$858.90 \$808.80 \$(\$14.9.0) 122.75% Copartment: 1164 Forleted Crime Proceeds 50.00 \$749.97 \$(\$749.97) +++ 100 - Salaries - Regular \$0.00 \$749.97 \$(\$749.97) +++ 110 - Retirement \$0.00 \$128.04 \$(\$128.04) +++ 131 - Medicare Contribution \$0.00 \$128.04 \$(\$128.04) +++ 131 - Medicare Contribution \$0.00 \$10.91 \$(\$1.00) \$+++ Copartment: 1166 Crime Victims-Assist.DA \$120.00 \$\$44.68 \$55.32 \$39.96% Papertment: 1165 Medical Examiner & Coroners \$120.00 \$\$44.68 \$55.32 \$39.96% Papertment: 1165 Medical Examiner & Coroners \$54.200 \$2.839.92 \$2.530.68 \$32.96% Papertment: 1165 Medical Examiner & Coroners \$55.92 \$50.96% \$55.92 \$50.96% Papertment: 1165 Medical Examiner & Coroners \$50.00 \$32.91 \$4.007.42 \$95.97% Papertment: 1160 County Clerk \$50.00 \$1.644.58 \$1.64.58 \$4.90.91 \$4.90.91 \$4.90.91 Papertment: 1162 Deutid Insurance	General				
123 - Data Processing & Internet Fies \$858.90 \$808.80 \$(\$14.9.0) 122.75% Copartment: 1164 Forleted Crime Proceeds 50.00 \$749.97 \$(\$749.97) +++ 100 - Salaries - Regular \$0.00 \$749.97 \$(\$749.97) +++ 110 - Retirement \$0.00 \$128.04 \$(\$128.04) +++ 131 - Medicare Contribution \$0.00 \$128.04 \$(\$128.04) +++ 131 - Medicare Contribution \$0.00 \$10.91 \$(\$1.00) \$+++ Copartment: 1166 Crime Victims-Assist.DA \$120.00 \$\$44.68 \$55.32 \$39.96% Papertment: 1165 Medical Examiner & Coroners \$120.00 \$\$44.68 \$55.32 \$39.96% Papertment: 1165 Medical Examiner & Coroners \$54.200 \$2.839.92 \$2.530.68 \$32.96% Papertment: 1165 Medical Examiner & Coroners \$55.92 \$50.96% \$55.92 \$50.96% Papertment: 1165 Medical Examiner & Coroners \$50.00 \$32.91 \$4.007.42 \$95.97% Papertment: 1160 County Clerk \$50.00 \$1.644.58 \$1.64.58 \$4.90.91 \$4.90.91 \$4.90.91 Papertment: 1162 Deutid Insurance	Department: 1010 Legislative Board				
Department: 1164 Proteited Crime Proceedes Social Soc		\$658.90	\$808.80	(\$149.90)	122.75%
30.0 Social Security \$0.00 \$46.53 (\$46.53) +++ 10.5 Subrides - Regular \$0.00 \$749.97 (\$749.97) +++ 10.6 Addrese Contribution \$0.00 \$128.04 (\$128.04) +++ 10.7 Addrese Contribution \$0.00 \$128.04 (\$10.91) +++ 10.8 Addrese Contribution \$0.00 \$128.04 (\$10.91) +++ 10.8 Addrese Contribution \$0.00 \$10.91 (\$10.91) +++ 20.9 Addrese Contribution \$0.00 \$10.91 (\$10.91) +++ 20.9 Addrese Contribution \$10.00 \$84.68 \$55.32 \$3.90% 20.9 Addrese Contribution \$120.00 \$84.68 \$55.32 \$3.90% 20.9 Addrese Contribution \$120.00 \$84.68 \$55.32 \$3.90% 20.9 Addrese Contribution \$120.00 \$84.680 \$2.889.92 \$2.55.60% \$3.26% 20.9 Addrese Contribution \$0.00 \$1.644.58 \$4.007.42 \$6.97% 20.9 Addrese Contribution \$0.00 \$1.644.58 \$5.26% \$2.86% 20.9 Addrese Contribution \$0.00 \$3.9.					
10 - Salaries - Regular \$0.00 \$749.97 (\$749.97) +++ 10 - Retirement \$0.00 \$128.04 (\$128.04) +++ 11 - Retirement \$0.00 \$10.91 (\$10.91) +++ 12 - Department: 1168 Crime Victims-Assist.DA \$10.91 (\$10.91) +++ 2-Department: 1168 Crime Victims-Assist.DA \$120.00 \$54.68 \$55.32 \$3.90% 2-Department: 1168 Medical Examiner & Coroners \$120.00 \$54.68 \$55.32 \$3.90% 2-Department: 1169 Medical Examiner & Coroners \$99,343.72 \$95,336.00 \$4.007.42 \$5.97% 310 - Retirement \$90,40.72 \$95,346.00 \$2.809.92 \$2.536.06 \$5.97% 310 - Heapitalization \$0.00 \$1.644.58 \$4.007.42 \$5.97% 300 - Hospitalization \$0.00 \$1.644.58 \$1.644.58 \$4.407.42 300 - Hospitalization \$0.00 \$1.644.58 \$1.644.58 \$4.407.42 300 - Hospitalization \$0.00 \$3.941 \$3.097 \$3.19% 300 - Hospitalization \$10.70.400.00 \$8.73.400 \$1.665.08 <td>Department: 1164 Forfeited Crime Proceeds</td> <td></td> <td></td> <td></td> <td></td>	Department: 1164 Forfeited Crime Proceeds				
10 - Retirement \$0.00 \$128.04 (\$128.04) +++ 131 - Medicare Contribution \$0.00 \$10.31 (\$10.91) +++ Department: 1165 Crime Victims-Assist.DA \$52.00 \$64.68 \$55.32 \$53.09 Department: 1155 Medical Examiner & Coroners \$52.00 \$64.68 \$55.52 \$53.90 Department: 1156 Medical Examiner & Coroners \$53.90 \$4.007.42 \$55.79 310 - Retirement \$59.943.72 \$95.385.30 \$4.007.42 \$55.79 A00 - Hospitalization \$5.420.00 \$2.899.92 \$2.580.00 \$52.69 Opeartment: 1340 Budget Officer \$50.00 \$30.91 \$51.644.58 \$51.99 Department: 1410 County Clerk \$50.00 \$30.91 \$50.91 \$50.91 Department: 140 County Clerk \$50.90 \$51.73.95.00 \$53.662.31 \$73.732.69 \$31.99 Stoppitalization \$10.400.00 \$8.734.40 \$1.685.60 \$3.99 Stoppitalization \$10.400.00 \$8.734.91 \$1.685.60 \$3.99 Stoppitalization \$10.400.00 \$8.734.	830 - Social Security	\$0.00	\$46.53	(\$46.53)	+++
331 - Medicare Contribution \$0.00 \$10.91 \$11.91 \$+++ Department: 1168 Crime Victims-Assist.DA \$120.00 \$64.68 \$55.22 \$3.90% Department: 1165 Medical Examiner & Coroners \$120.00 \$99,343.72 \$95,366.30 \$4,007.42 95.97% 2009 Therement: \$54.926.00 \$2,889.92 \$2,536.08 \$3.26% 2009 Therement: \$140 Budget Officer \$\$	110 - Salaries - Regular	\$0.00	\$749.97	(\$749.97)	+++
Department: 1168 Crime Victims-Assist.DA Status <	810 - Retirement	\$0.00	\$128.04	(\$128.04)	+++
Se Dental Insurance \$120.00 \$64.68 \$55.32 53.90% Department: 1185 Medical Examiner & Coroners \$99,343.72 \$95,336.30 \$4,007.42 95.97% 100 - Retirement \$54,26.00 \$2,889.92 \$2,536.08 \$3.26% Department: 1340 Budget Officer \$50.00 \$1,644.58 \$1,644.58 \$1,444.58 260 - Hospitalization \$0.00 \$1,644.58 \$1,644.58 \$1,444 Department: 1410 County Clerk \$10,70,95.00 \$30,91 \$53,97% 260 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 \$3,15% Department: 1410 County Clerk \$10,400.00 \$8,734.40 \$1,665.60 83,98% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% Department: 1420 Buildings \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% <tr< td=""><td>831 - Medicare Contribution</td><td>\$0.00</td><td>\$10.91</td><td>(\$10.91)</td><td>+++</td></tr<>	831 - Medicare Contribution	\$0.00	\$10.91	(\$10.91)	+++
Se Dental Insurance \$120.00 \$64.68 \$55.32 53.90% Department: 1185 Medical Examiner & Coroners \$99,343.72 \$95,336.30 \$4,007.42 95.97% 100 - Retirement \$54,26.00 \$2,889.92 \$2,536.08 \$3.26% Department: 1340 Budget Officer \$50.00 \$1,644.58 \$1,644.58 \$1,444.58 260 - Hospitalization \$0.00 \$1,644.58 \$1,644.58 \$1,444 Department: 1410 County Clerk \$10,70,95.00 \$30,91 \$53,97% 260 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 \$3,15% Department: 1410 County Clerk \$10,400.00 \$8,734.40 \$1,665.60 83,98% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% Department: 1420 Buildings \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% 260 - Hospitalization \$10,272.600 \$84,925.21 \$37,800.79 \$3,20% <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Department: 1185 Medical Examiner & Coroners Separtment:	Department: 1168 Crime Victims-Assist.DA				
33 - Medical Fees \$99,343.72 \$95,336.30 \$4,007.42 95.97% 310 - Retirement \$5,426.00 \$2,899.92 \$2,536.08 \$3.26% Department: 1340 Budget Officer \$0.00 \$1,644.58 (\$1,644.58) +++ 360 - Hospitalization \$0.00 \$1,644.58 (\$1,644.58) +++ 366 - Dental Insurance \$0.00 \$30.91 (\$30.91) +++ 360 - Hospitalization \$10,73,732.69 \$3,15% 360 - Hospitalization \$10,400.00 \$8,734.40 \$1,665.00 \$3.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$100 \$271.60	865 - Dental Insurance	\$120.00	\$64.68	\$55.32	53.90%
33 - Medical Fees \$99,343.72 \$95,336.30 \$4,007.42 95.97% 310 - Retirement \$5,426.00 \$2,899.92 \$2,536.08 \$3.26% Department: 1340 Budget Officer \$0.00 \$1,644.58 (\$1,644.58) +++ 360 - Hospitalization \$0.00 \$1,644.58 (\$1,644.58) +++ 366 - Dental Insurance \$0.00 \$30.91 (\$30.91) +++ 360 - Hospitalization \$10,73,732.69 \$3,15% 360 - Hospitalization \$10,400.00 \$8,734.40 \$1,665.00 \$3.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% 360 - Hospitalization \$100 \$271.60					
310 - Retirement \$5,426.00 \$2,889.92 \$2,536.08 53.26% Department: 1340 Budget Officer 50.00 \$1,644.58 \$1,644.58 \$1,644.58 360 - Hospitalization \$0.00 \$1,644.58 \$1,644.58 \$1,11 366 - Dental Insurance \$0.00 \$30.91 \$30.91 \$1,640.58 Department: 1410 County Clerk \$157,395.00 \$83,662.31 \$73,732.69 \$53.15% Department: 1620 Buildings \$10,400.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$10,400.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% Department: 1520 Buildings \$10,2726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement \$102,726.00 \$64,925.21 \$37,800.79 63.20% 213 - Telephone \$0.00 \$271.60 \$271.60 \$271.60 \$271.60 \$271.60	Department: 1185 Medical Examiner & Coroners				
Department: 1340 Budget Officer \$0.00 \$1,644.58 (\$1,644.58) +++ 360 - Hospitalization \$0.00 \$1,644.58 (\$1,644.58) +++ 365 - Dental Insurance \$0.00 \$30.91 (\$30.91) +++ Department: 1410 County Clerk \$157,395.00 \$83,662.31 \$73,732.69 \$31.5% Department: 1620 Buildings \$10,400.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% Department: 1310 Sheriff's Law Enforcement \$0.00 \$271.60 \$271.60 \$271.60	435 - Medical Fees	\$99,343.72	\$95,336.30	\$4,007.42	95.97%
\$60 - Hospitalization \$0.00 \$1,644.58 (\$1,644.58) +++ \$65 - Dental Insurance \$0.00 \$30.91 (\$30.91) +++ Department: 1410 County Clerk \$157,395.00 \$83,662.31 \$73,732.69 \$3.15% B60 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 \$3.15% Department: 1620 Buildings \$10,400.00 \$8,734.40 \$1,665.60 \$3.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% Operatment: 3110 Sheriff's Law Enforcement \$0.00 \$271.60 \$271.60 \$4++	810 - Retirement	\$5,426.00	\$2,889.92	\$2,536.08	53.26%
\$60 - Hospitalization \$0.00 \$1,644.58 (\$1,644.58) +++ \$65 - Dental Insurance \$0.00 \$30.91 (\$30.91) +++ Department: 1410 County Clerk \$157,395.00 \$83,662.31 \$73,732.69 \$3.15% B60 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 \$3.15% Department: 1620 Buildings \$10,400.00 \$8,734.40 \$1,665.60 \$3.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% Operatment: 3110 Sheriff's Law Enforcement \$0.00 \$271.60 \$271.60 \$4++					
865 - Dental Insurance \$0.00 \$30.91 (\$30.91) +++ Department: 1410 County Clerk \$157,395.00 \$83,662.31 \$73,732.69 \$3.15% S66 - Hospitalization \$107,395.00 \$83,662.31 \$73,732.69 \$3.15% Department: 1620 Buildings \$104,000.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement \$0.00 \$271.60 (\$271.60) \$++					
Department: 1410 County Clerk 360 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 53.15% Department: 1620 Buildings \$10,400.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$10,2726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement \$0.00 \$271.60 (\$271.60) +++				. ,	+++
360 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 \$53.15% Department: 1620 Buildings -	865 - Dental Insurance	\$0.00	\$30.91	(\$30.91)	+++
360 - Hospitalization \$157,395.00 \$83,662.31 \$73,732.69 \$53.15% Department: 1620 Buildings -					
Department: 1620 Buildings \$10,400.00 \$8,734.40 \$1,665.60 \$3.98% 130 - Salaries - Part Time \$10,400.00 \$8,734.40 \$1,665.60 \$3.98% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement \$0.00 \$271.60 (\$271.60) +++		A	***	1 70 700 00	
130 - Salaries - Part Time \$10,400.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement #23 - Telephone \$0.00 \$271.60 (\$271.60) +++	860 - Hospitalization	\$157,395.00	\$83,662.31	\$73,732.69	53.15%
130 - Salaries - Part Time \$10,400.00 \$8,734.40 \$1,665.60 83.98% 360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement #23 - Telephone \$0.00 \$271.60 (\$271.60) +++	Denortments 1000 Duildings				
360 - Hospitalization \$102,726.00 \$64,925.21 \$37,800.79 63.20% Department: 3110 Sheriff's Law Enforcement \$102,726.00 \$271.60 \$110 423 - Telephone \$0.00 \$271.60 \$271.60 \$111		¢10,400,00	¢0.704.40	¢1.005.00	00.000/
Department: 3110 Sheriff's Law Enforcement \$0.00 \$271.60 \$+++ 423 - Telephone \$0.00 \$271.60 \$+++					
\$0.00 \$271.60 (\$271.60) +++	000 - Hospitalization	φ102,720.00	φ0 4 ,923.21	φ37,000.79	03.20%
\$0.00 \$271.60 (\$271.60) +++	Department: 3110 Sheriff's Law Enforcement				
	-	\$0.00	\$271.60	(\$271.60)	+++
	130 - Salaries - Part Time				

		Am	ount Over/Under	
Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
120 - Salaries - Overtime	\$257,500.00	\$168,481.94	\$89,018.06	65.43%
Department: 3120 School Resource Officers				
Sub Department: 1001 Hadley-Luzerne School District				
130 - Salaries - Part Time	\$40,409.00	\$44,892.86	(\$4,483.86)	111.10%
831 - Medicare Contribution	\$586.00	\$650.96	(\$64.96)	111.09%
830 - Social Security	\$2,505.00	\$2,783.36	(\$278.36)	111.11%
Sub Department: 1003 North Warren School District				
130 - Salaries - Part Time	\$13,934.00	\$15,739.63	(\$1,805.63)	112.96%
831 - Medicare Contribution	\$202.00	\$228.23	(\$26.23)	112.99%
830 - Social Security	\$864.00	\$975.87	(\$111.87)	112.95%
Sub Department: 1004 Lake George School District				
130 - Salaries - Part Time	\$31,120.00	\$32,914.13	(\$1,794.13)	105.77%
830 - Social Security	\$1,929.00	\$2,040.67	(\$111.67)	105.79%
831 - Medicare Contribution	\$451.00	\$477.25	(\$26.25)	105.82%
Sub Department: 1005 Bolton School District				
130 - Salaries - Part Time	\$15,560.00	\$17,260.97	(\$1,700.97)	110.93%
830 - Social Security	\$965.00	\$1,070.18	(\$105.18)	110.90%
831 - Medicare Contribution	\$225.00	\$250.29	(\$25.29)	111.24%
Department: 3150 Sheriff's Correction Division				
120 - Salaries - Overtime	\$200,000.00	\$223,151.18	(\$23,151.18)	111.58%
Department: 3640 Civil Defense				
810 - Retirement	\$13,869.00	\$7,915.96	\$5,953.04	57.08%
860 - Hospitalization	\$12,316.00	\$16,218.65	(\$3,902.65)	131.69%
865 - Dental Insurance	\$120.00	\$204.10	(\$84.10)	170.08%
110 - Salaries - Regular	\$68,699.00	\$62,214.01	\$6,484.99	90.56%
831 - Medicare Contribution	\$1,141.00	\$841.58	\$299.42	73.76%
830 - Social Security	\$4,880.00	\$3,598.55	\$1,281.45	73.74%
Department: 3645 Homeland Security				

Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
Sub Department: 4113 FY20 LEMPG				
865 - Dental Insurance	\$0.00	\$4.62	(\$4.62)	+++
Department: 4018 Preventive Program				
Sub Department: 0030 Disease Control				
120 - Salaries - Overtime	\$20,000.00	\$23,734.64	(\$3,734.64)	118.67%
830 - Social Security	\$12,036.00	\$10,618.79	\$1,417.21	88.23%
860 - Hospitalization	\$13,271.00	\$8,704.85	\$4,566.15	65.59%
831 - Medicare Contribution	\$2,819.50	\$2,483.42	\$336.08	88.08%
130 - Salaries - Part Time	\$75,000.00	\$79,216.42	(\$4,216.42)	105.62%
Sub Department: 0035 LHD Support for Flu & COVID 19				
130 - Salaries - Part Time	\$5,500.00	\$13,069.00	(\$7,569.00)	237.62%
Department: 4054 Ed/Physically Hand.Children				
Sub Department: 0060 Ed.Phys.Hndcppd/Early Intervnt				
130 - Salaries - Part Time	\$42,070.00	\$25,986.42	\$16,083.58	61.77%
Department: 4191 Public Health - COVID 19				
810 - Retirement	\$0.00	\$167.78	(\$167.78)	+++
Department: 4310 Mental Health Admin.	A () A ()	* ****	A 407 70	57.000/
865 - Dental Insurance	\$1,104.00	\$636.22	\$467.78	57.63%
Department: 6010 Social Services				
120 - Salaries - Overtime	\$49,222.00	\$35,189.09	\$14,032.91	71.49%
Department: 6030 Countryside Adult Home				
	¢00,000,00	¢17 504 50	¢0.405.50	67.44%
120 - Salaries - Overtime	\$26,000.00	\$17,534.50	\$8,465.50	67.44%
Department: 6510 Veterans Services				
428 - Data Processing & Internet Fees	\$132.00	\$198.00	(\$66.00)	150.00%

\$480.00 1,584.00	D Balance \$726.00 \$969.59	Budget (\$246.00) \$614.41	% Used 151.25% 61.21%
,584.00			
,584.00			
	\$969.59	\$614.41	61.21%
353.00 \$			
353.00 \$			
γ,000.00 φ	317,344.52	\$13,008.48	57.14%
3,019.72 \$	29,277.46	\$23,742.26	55.22%
\$0.00	\$176.16	(\$176.16)	+++
\$500.00	\$385.14	\$114.86	77.03%
2,000.00	\$3,772.28	(\$1,772.28)	188.61%
	\$0.00 \$500.00	\$0.00 \$176.16 \$500.00 \$385.14	\$0.00 \$176.16 (\$176.16) \$500.00 \$385.14 \$114.86