			Amount Over/Under	
Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
General				
Denortment, 1010 Logislative Board				
Department: 1010 Legislative Board				75 500/
810 - Retirement	\$26,860.50	\$20,302.55	\$6,557.95	75.59%
Department: 1164 Forfeited Crime Proceeds				
830 - Social Security	\$43.08	\$60.98	(\$17.90)	141.55%
110 - Salaries - Regular	\$749.97	\$1,038.42	(\$288.45)	138.46%
810 - Retirement	\$104.32	\$141.52	(\$37.20)	135.66%
831 - Medicare Contribution	\$10.11	\$14.31	(\$4.20)	141.54%
Department: 1168 Crime Victims-Assist.DA				
810 - Retirement	\$14,092.20	\$10,559.47	\$3,532.73	74.93%
Department: 1170 Legal Defense - Indigents				
220 - Office Equipment	\$0.00	\$164.65	(\$164.65)	+++
Sub Department: 4202 Hurell-Harring				
440 - Legal/Transcript Fees	\$0.00	\$5,985.00	(\$5,985.00)	+++
Sub Department: 4204 Quality Improve Funding-Dist #9				
470 - Contract	\$0.00	\$15,000.00	(\$15,000.00)	+++
Sub Department: 4205 Quality Improve Funding-Dist #8				
470 - Contract	\$0.00	\$39,727.00	(\$39,727.00)	+++
Department: 1171 Public Defender				
260 - Other Equipment	\$0.00	\$98.68	(\$98.68)	+++
810 - Retirement	\$78,321.66	\$62,842.77	\$15,478.89	80.24%
830 - Social Security	\$49,701.61	\$39,843.13	\$9,858.48	80.16%
861 - Retirees Hospitalization	\$8,166.00	\$7,255.24	\$910.76	88.85%
865 - Dental Insurance	\$311.00	\$1,314.24	(\$1,003.24)	422.59%
120 - Salaries - Overtime	\$0.00	\$0.33	(\$0.33)	+++
210 - Furniture/Furnishings	\$0.00	\$399.63	(\$399.63)	+++
860 - Hospitalization	\$49,061.35	\$81,427.50	(\$32,366.15)	165.97%

		Amount Over/Unc		er
Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
220 - Office Equipment	\$0.00	\$36.94	(\$36.94)	+++
110 - Salaries - Regular	\$752,648.50	\$645,809.75	\$106,838.75	85.80%
831 - Medicare Contribution	\$11,625.68	\$9,318.13	\$2,307.55	80.15%
Sub Department: 4203 Quality Improve Funding-Dist #7				
860 - Hospitalization	\$0.00	\$1,076.15	(\$1,076.15)	+++
865 - Dental Insurance	\$0.00	\$15.30	(\$15.30)	+++
Department: 1180 Justices & Constables				
440 - Legal/Transcript Fees	\$510.00	\$1,010.00	(\$500.00)	198.04%
Department: 1185 Medical Examiner & Coroners				
810 - Retirement	\$5,449.00	\$4,135.83	\$1,313.17	75.90%
Department: 1340 Budget Officer				
810 - Retirement	\$0.00	\$836.82	(\$836.82)	+++
860 - Hospitalization	\$0.00	\$2,245.31	(\$2,245.31)	+++
865 - Dental Insurance	\$0.00	\$42.01	(\$42.01)	+++
Department: 1410 County Clerk				
120 - Salaries - Overtime	\$2,700.00	\$2,516.67	\$183.33	93.21%
861 - Retirees Hospitalization	\$25,330.00	\$20,559.44	\$4,770.56	81.17%
130 - Salaries - Part Time	\$23,459.00	\$16,853.06	\$6,605.94	71.84%
Department: 1420 Law (County Attorney)				
120 - Salaries - Overtime	\$0.00	\$1.23	(\$1.23)	+++
860 - Hospitalization	\$30,474.00	\$41,167.80	(\$10,693.80)	135.09%
865 - Dental Insurance	\$816.00	\$781.20	\$34.80	95.74%
Department: 1610 Fleet Management				
442 - Automotive - Gas & Oil	\$5,900.00	\$4,772.54	\$1,127.46	80.89%

Department: 1624 Health & Human Services Building    Status in the services Building    Status in the services Building      260 - Hospitalization    \$40,506.00    \$28,961.89    \$11,544.31    71,54      Department: 1628 Waste Management Containment    5000    \$46,71    \$46,71    \$46,71      120 - Statings - Overtime    \$20,000    \$46,71    \$46,71    \$46,71    \$46,71      21 - Subjament Rental    \$36,00,000    \$56,00,00    \$40,000    \$56,000,00    \$40,000    \$00,000	Account Number	Amended Budget	Y-T-D Balance	Amount Over/Under Budget	% Used	
860 - Hospitalization  \$40,506.00  \$22,816.19  \$11,54.31  71,57    Department: 1628 Waste Management Containment  \$0.00  \$46.71  (\$46.71)  +    439 - Misc Fees & Expenses  \$52,800.00  \$43.00  99.30  \$11,54.31  71,57    439 - Misc Fees & Expenses  \$52,800.00  \$46.71  (\$46.71)  +    439 - Misc Fees & Expenses  \$52,800.00  \$53.000.00  \$0.00  90.00    424 - Postage  \$52,000.00  \$51.76  \$60.00  \$50.00  \$0.00  \$0.00    425 - Soldy Equipment  \$274.00  \$274.00  \$274.00  \$0.01  \$0.00  \$0.76  \$6.76  \$6.86  \$9.88  \$0.00  \$0.02  \$9.88  \$0.01  \$9.88  \$0.00  \$2.09.20  \$9.88  \$6.87.00  \$8.20.82.00  \$6.76.76  \$6.87.6  \$6.9	865 - Dental Insurance	\$2,160.00	\$1,584.82	\$575.18	73.37%	
Department: 1628 Waste Management Containment    Selection    Selecin    Selection    Selection	Department: 1624 Health & Human Services Building					
120 - Salaries - Overtime  \$0.00  \$46.71  (\$46.71)  +    439 - Misc Fees & Expenses  \$6,243.00  \$6,200.00  \$43.00  90.30    421 - Equipment Rental  \$30,000.00  \$50.50  \$50		\$40,506.00	\$28,961.69	\$11,544.31	71.50%	
120 - Salaries - Overtime  \$0.00  \$46.71  (\$46.71)  +    439 - Misc Foes & Expenses  \$6,243.00  \$5,200.00  \$43.00  90.30    221 - Equipment Rental  \$20.000  \$5,000.00  \$50.00  \$0.00    424 - Postage  \$20.000  \$5,000.00  \$0.00  \$0.00    424 - Postage  \$20.00  \$1.76  \$0.24  \$6.00    55 - Safety Equipment  \$275.00  \$274.69  \$0.31  \$6.76    Department: 1670 Mail Room    To Salaries - Overtime  \$0.00  \$53.00.00  \$53.00.00  \$4.67    Advantage Cost Reimbursement  \$0.00  \$38.262  \$(\$3.020.20)  \$4.68    Department: 1680 Information Technology  \$38.262  \$(\$3.020.20)  \$4.68    Department: 1681 Telecommunications    120 - Salaries - Overtime  \$0.00  \$38.262  \$(\$3.620.20)  \$4.69    Department: 1681 Telecommunications    120 - Salaries - Overtime  \$40.00  \$51.70.442.54  \$56.943.46  74.30    120 - Salaries - Overtime  \$40.000  \$53.892.21  \$4.607.79  88.6						
39 Misc Fees & Expenses  56,243.00  52,200.00  543.00  93.3    421 - Equipment Rental  \$36,000.00  \$36,000.00  \$30.00  100.00    424 - Postage  \$2.00  \$1.76  \$0.24  88.00    455 - Safety Equipment  \$2.00  \$1.76  \$0.01  \$1.80    455 - Safety Equipment  \$0.00  \$6.76  \$6.6.76  \$4.80    456 - Hospitalization  \$0.00  \$332.62  \$332.62  \$332.62    468 - Health Insurance Cost Reimbursement  \$0.00  \$332.62  \$332.62  \$342.42    469 - Health Insurance Cost Reimbursement  \$0.00  \$36.800  \$35.892.21  \$4.900    469 - Health Insurance Cost Reimbursement  \$0.00  \$36.892.1  \$4.900.79  \$45.40    460 - Hospitalization  \$229.386.00  \$1.458.64  \$1.400.79  \$8.60  \$30.157  \$8.96  \$4.900.79  \$8.60 <td< td=""><td>Department: 1628 Waste Management Containment</td><td></td><td></td><td></td><td></td></td<>	Department: 1628 Waste Management Containment					
421 - Equipment Rental  \$36,000.00  \$36,000.00  \$0.00  100.00    424 - Postage  \$2.00  \$1.76  \$0.02  86.00    425 - Safety Equipment  \$275.00  \$274.69  \$0.01  99.80    Department: 1670 Mail Room    To Salaries - Overtime  \$0.00  \$6.76  (\$6.76)  +    861 - Retirees Hospitalization  \$0.00  \$3.209.20  (\$3.209.20)  +    Retirees Hospitalization  \$0.00  \$3.82.62  (\$3.82.62)  +    Department: 1680 Information Technology    See: Health Insurance Cost Reimbursement  \$0.00  \$362.10  (\$962.10)  +    Department: 1680 Information Technology    See: Health Insurance Cost Reimbursement  \$0.00  \$962.10  \$4.14    Department: 1681 Telecommunications    See: Health Insurance Cost Reimbursement  \$0.00  \$9.82.10  \$4.14    Department: 1681 Telecommunications  \$4.14  \$5.992.10  \$4.14    See: Health Insurance  \$1.450.64  \$5.892.21  \$4.607.79  88.62 <td col<="" td=""><td>120 - Salaries - Overtime</td><td>\$0.00</td><td>\$46.71</td><td>(\$46.71)</td><td>+++</td></td>	<td>120 - Salaries - Overtime</td> <td>\$0.00</td> <td>\$46.71</td> <td>(\$46.71)</td> <td>+++</td>	120 - Salaries - Overtime	\$0.00	\$46.71	(\$46.71)	+++
424 - Postage  \$2.00  \$1.76  \$0.24  \$0.01    455 - Safety Equipment  \$275.00  \$274.69  \$0.31  \$9.80    Department: 1670 Mail Room    120 - Salaries - Overtime  \$0.00  \$5.76  (\$6.76)  +    861 - Retirees Hospitalization  \$0.00  \$3.209.20  (\$3.209.20)  +    862 - Health Insurance Cost Reimbursement  \$0.00  \$3.209.20  (\$38.26)  +    Department: 1680 Information Technology    Statises - Overtime  \$0.00  \$962.10  (\$962.10)  +    Department: 1681 Telecommunications    Statises - Overtime  \$40.50.00  \$962.10  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.61  \$40.50.70  \$86.62  \$40.50.70  \$86.62  \$40.50.70  \$86.62  \$40.50.70  \$86.62  \$86.62  \$40.50.70  \$86.62  \$86.62  \$86.62  \$86.62  \$86.62  \$86.62  \$86.62  \$86.62  \$86	439 - Misc Fees & Expenses	\$6,243.00	\$6,200.00	\$43.00	99.31%	
45 - S afery Equipment  \$275.00  \$274.69  \$0.31  99.85    Department: 1670 Mail Room  \$0.00  \$67.76  (\$67.69  +    120 - Salaries - Overtime  \$0.00  \$52.760  (\$53.209.20)  +    661 - Rottrees Hospitalization  \$0.00  \$32.092.00  (\$53.209.20)  +    662 - Health Insurance Cost Reimbursement  \$0.00  \$382.62  (\$382.62)  +    Department: 1680 Information Technology     +    862 - Health Insurance Cost Reimbursement  \$0.00  \$962.10  (\$962.10)  +    Department: 1680 Information Technology   *  *  *    862 - Health Insurance Cost Reimbursement  \$0.00  \$962.10  (\$962.10)  +    Department: 1681 Telecommunications  *  *  *  *    120 - Salaries - Overtime  \$4050.00  \$170.42.54  \$58.943.46  \$1.92.46    120 - Salaries - Overtime  \$40.500.00  \$30.90.14  \$45.01.40  \$12.02    120 - Salaries - Overtime  \$40.500.00  \$30.15.77  \$992.20  \$24.14    120 - Salaries - Sourtime  \$	421 - Equipment Rental	\$36,000.00	\$36,000.00	\$0.00	100.00%	
Department: 1670 Mail Room    S0.000    \$6.76    (\$6.76)    +      120 - Salaries - Overtime    \$0.000    \$8.209.20    (\$3.209.20)    +      861 - Petirees Hospitalization    \$0.000    \$33.2.62    (\$332.62)    +      862 - Health Insurance Cost Reimbursement    \$0.000    \$382.62    (\$382.62)    +      Department: 1680 Information Technology    862 - Health Insurance Cost Reimbursement    \$0.000    \$962.10    (\$962.10)    +      Department: 1681 Telecommunications    2    2    4    -	424 - Postage	\$2.00	\$1.76	\$0.24	88.00%	
120 - Salaries - Overtime  \$0.00  \$6.76	455 - Safety Equipment	\$275.00	\$274.69	\$0.31	99.89%	
861 - Retirees Hospitalization  \$0.00  \$3.209.20  \$\$3.209.20  \$\$    862 - Health Insurance Cost Reimbursement  \$0.00  \$382.62  \$\$382.62  \$\$    Department: 1680 Information Technology	Department: 1670 Mail Room					
862 - Health Insurance Cost Reimbursement  \$0.00  \$382.62  \$(\$382.62)  +    Department: 1680 Information Technology  80.00  \$962.10  \$(\$962.10)  +    862 - Health Insurance Cost Reimbursement  \$0.00  \$962.10  \$(\$962.10)  +    Department: 1681 Telecommunications	120 - Salaries - Overtime	\$0.00	\$6.76	(\$6.76)	+++	
Department: 1680 Information Technology    Kine Graph    Kine G	861 - Retirees Hospitalization	\$0.00	\$3,209.20	(\$3,209.20)	+++	
862 - Health Insurance Cost Reimbursement  \$0.00  \$962.10  (\$962.10)  +    Department: 1681 Telecommunications  120 - Salaries - Overtime  \$450.00  \$1,458.64  (\$1,008.64)  324.14    Department: 3020 Sheriff's 911 Center  \$229,386.00  \$170,442.54  \$589,943.46  74.30    120 - Salaries - Overtime  \$229,386.00  \$170,442.54  \$58,943.46  74.30    120 - Salaries - Overtime  \$40,500.00  \$35,892.21  \$4,607.79  88.62    130 - Salaries - Part Time  \$14,800.00  \$20,601.44  (\$5,801.44)  139.22    865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement  \$288,540.00  \$362,359.67  (\$73,819.67)  125.54	862 - Health Insurance Cost Reimbursement	\$0.00	\$382.62	(\$382.62)	+++	
Department: 1681 Telecommunications    120 - Salaries - Overtime  \$450.00  \$1,458.64  (\$1,008.64)  324.14    Department: 3020 Sheriff's 911 Center  2  2  324.14    860 - Hospitalization  \$229,386.00  \$170,442.54  \$58,943.46  74.30    120 - Salaries - Overtime  \$40,500.00  \$35,892.21  \$4,607.79  88.62    130 - Salaries - Overtime  \$14,800.00  \$20,601.44  (\$5,801.44)  139.20    865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement  120 - Salaries - Overtime  \$288,540.00  \$362,359.67  (\$73,819.67)  125.54	Department: 1680 Information Technology					
120 - Salaries - Overtime  \$450.00  \$1,458.64  (\$1,008.64)  324.14    Department: 3020 Sheriff's 911 Center  558.943.66  74.30    860 - Hospitalization  \$229,386.00  \$170,442.54  \$58,943.46  74.30    120 - Salaries - Overtime  \$40,500.00  \$35,892.21  \$4,607.79  88.62    130 - Salaries - Part Time  \$14,800.00  \$22,601.44  (\$5,801.44)  139.20    865 - Dental Insurance  \$4,008.00  \$33,15.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement  \$288,540.00  \$362,359.67  (\$73,819.67)  125.50	862 - Health Insurance Cost Reimbursement	\$0.00	\$962.10	(\$962.10)	+++	
Department: 3020 Sheriff's 911 Center    State	Department: 1681 Telecommunications					
860 - Hospitalization  \$229,386.00  \$170,442.54  \$58,943.46  74.30    120 - Salaries - Overtime  \$40,500.00  \$35,892.21  \$4,607.79  88.62    130 - Salaries - Part Time  \$14,800.00  \$20,601.44  \$58,01.44)  139.20    865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement    120 - Salaries - Overtime  \$288,540.00  \$362,359.67  \$73,819.67)  125.50	120 - Salaries - Overtime	\$450.00	\$1,458.64	(\$1,008.64)	324.14%	
860 - Hospitalization  \$229,386.00  \$170,442.54  \$58,943.46  74.30    120 - Salaries - Overtime  \$40,500.00  \$35,892.21  \$4,607.79  88.62    130 - Salaries - Part Time  \$14,800.00  \$20,601.44  \$58,01.44)  139.20    865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement    120 - Salaries - Overtime  \$288,540.00  \$362,359.67  \$73,819.67)  125.50	Department: 3020 Sheriff's 911 Center					
120 - Salaries - Overtime  \$40,500.00  \$35,892.21  \$4,607.79  88.62    130 - Salaries - Part Time  \$14,800.00  \$20,601.44  (\$5,801.44)  139.20    865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement    120 - Salaries - Overtime  \$288,540.00  \$362,359.67  (\$73,819.67)  125.54		\$229.386.00	\$170.442.54	\$58,943,46	74.30%	
130 - Salaries - Part Time  \$14,800.00  \$20,601.44  (\$5,801.44)  139.20    865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement    120 - Salaries - Overtime  \$288,540.00  \$362,359.67  (\$73,819.67)  125.56					88.62%	
865 - Dental Insurance  \$4,008.00  \$3,015.77  \$992.23  75.24    Department: 3110 Sheriff's Law Enforcement    120 - Salaries - Overtime  \$288,540.00  \$362,359.67  (\$73,819.67)  125.54					139.20%	
120 - Salaries - Overtime \$288,540.00 \$362,359.67 (\$73,819.67) 125.58	865 - Dental Insurance				75.24%	
120 - Salaries - Overtime \$288,540.00 \$362,359.67 (\$73,819.67) 125.58	Department: 3110 Sheriff's Law Enforcement					
130 - Salaries - Part Time \$238,530,00 \$275,731,21 (\$37,201,21) 115,60	120 - Salaries - Overtime	\$288,540.00	\$362,359.67	(\$73,819.67)	125.58%	
	130 - Salaries - Part Time	\$238,530.00	\$275,731.21	(\$37,201.21)	115.60%	

			Amount Over/Under	o/ 11 - 1
Account Number 442 - Automotive - Gas & Oil	Amended Budget \$160,000.00	Y-T-D Balance \$147,578.74	812,421.26	% Used
863 - Health Insurance Cost Reimbursement-Retiree	\$0.00	\$150.86	(\$150.86)	5 <u>2</u> .2+70
		••••••	(+)	
Department: 3120 School Resource Officers				
Sub Department: 1001 Hadley-Luzerne School District				
830 - Social Security	\$2,505.00	\$2,825.94	(\$320.94)	112.81%
130 - Salaries - Part Time	\$40,409.00	\$45,579.57	(\$5,170.57)	112.80%
831 - Medicare Contribution	\$586.00	\$660.91	(\$74.91)	112.78%
Sub Department: 1002 Queensbury School District				
120 - Salaries - Overtime	\$0.00	\$499.08	(\$499.08)	+++
Sub Department: 1003 North Warren School District				
130 - Salaries - Part Time	\$15,560.00	\$14,909.88	\$650.12	95.82%
831 - Medicare Contribution	\$225.00	\$216.20	\$8.80	96.09%
830 - Social Security	\$965.00	\$924.41	\$40.59	95.79%
Sub Department: 1004 Lake George School District				
130 - Salaries - Part Time	\$31,120.00	\$33,022.82	(\$1,902.82)	106.11%
831 - Medicare Contribution	\$451.00	\$478.83	(\$27.83)	106.17%
830 - Social Security	\$1,929.00	\$2,047.41	(\$118.41)	106.14%
Sub Department: 1005 Bolton School District				
130 - Salaries - Part Time	\$15,560.00	\$16,215.62	(\$655.62)	104.21%
830 - Social Security	\$965.00	\$1,005.37	(\$40.37)	104.18%
831 - Medicare Contribution	\$225.00	\$235.12	(\$10.12)	104.50%
Sub Department: 1006 Johnsburg School District				
130 - Salaries - Part Time	\$15,560.00	\$16,794.74	(\$1,234.74)	107.94%
831 - Medicare Contribution	\$225.00	\$243.53	(\$18.53)	108.24%
830 - Social Security	\$965.00	\$1,041.28	(\$76.28)	107.90%

	Amount Over/Unde			
Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
Department: 3140 Probation				
120 - Salaries - Overtime	\$0.00	\$0.28	(\$0.28)	+++
861 - Retirees Hospitalization	\$67,756.00	\$55,027.44	\$12,728.56	81.21%
Department: 3144 Probation-Day Reporting				
120 - Salaries - Overtime	\$0.00	\$0.15	(\$0.15)	+++
Department: 3150 Sheriff's Correction Division				
120 - Salaries - Overtime	\$200,000.00	\$448,938.31	(\$248,938.31)	224.47%
810 - Retirement	\$825,055.00	\$613,191.09	\$211,863.91	74.32%
Department: 3410 Fire Prevention & Control				
861 - Retirees Hospitalization	\$2,520.00	\$3,360.48	(\$840.48)	133.35%
Department: 3620 Building & Fire Code				
860 - Hospitalization	\$63,982.00	\$45,452.70	\$18,529.30	71.04%
Department: 5610 Airport (D.P.W.)				
865 - Dental Insurance	\$365.00	\$282.64	\$82.36	77.44%
860 - Hospitalization	\$14,317.00	\$18,899.42	(\$4,582.42)	132.01%
Department: 6010 Social Services				
130 - Salaries - Part Time	\$63,148.00	\$57,814.33	\$5,333.67	91.55%
120 - Salaries - Overtime	\$49,222.00	\$86,405.46	(\$37,183.46)	175.54%
Department: 6030 Countryside Adult Home				
416 - Oil & Gas-Heating	\$28,000.00	\$26,085.27	\$1,914.73	93.16%
Department: 6417 Tourism/Occupancy				
Sub Department: 0001 Tourism				
120 - Salaries - Overtime	\$1,000.00	\$1,004.07	(\$4.07)	100.41%
130 - Salaries - Part Time	\$14,714.00	\$16,646.93	(\$1,932.93)	113.14%
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			Amount Over/Under	
Account Number	Amended Budget	Y-T-D Balance	Budget	% Used
861 - Retirees Hospitalization	\$14,785.00	\$10,966.64	\$3,818.36	74.17%
Department: 6771 OFA-Hamilton County				
110 - Salaries - Regular	\$27,855.00	\$33,605.31	(\$5,750.31)	120.64%
862 - Health Insurance Cost Reimbursement	\$0.00	\$750.00	(\$750.00)	+++
865 - Dental Insurance	\$336.00	\$315.90	\$20.10	94.02%
Department: 7110 Parks & Recreation				
860 - Hospitalization	\$60,879.00	\$51,211.72	\$9,667.28	84.12%
Department: 8022 Planning GIS Program				
862 - Health Insurance Cost Reimbursement	\$0.00	\$23.90	(\$23.90)	+++
County Road				
Department: 5020 Engineering				
862 - Health Insurance Cost Reimbursement	\$27.00	\$205.95	(\$178.95)	762.78%
Road Machinery				
Department: 51/0 Meter Evel Forme				
Department: 5140 Motor Fuel Farms				
442 - Automotive - Gas & Oil	\$13,000.00	\$12,966.09	\$33.91	99.74%